

Keighley Neighbourhood Board Meeting

Friday 25th September 2026

10am – 12noon

Keighley Creative



Image: Manufacturing, Engineering & Future Tech Hub in Providence Park, Keighley

Agenda

No	Item	Owner	Time	Paper
1	Welcome, apologies and introductions.	Chair	10.00	
2	Meeting format and conduct	Chair	10.05	
3	Declaration of Interests	Chair	10.10	Item 1
4	Minutes of the last meeting, matters Arising & Actions	Chair	10.15	Item 2
5	Local Regeneration Fund Highlight Report: Project Updates - Beechcliffe KHWBC Levelling up Fund Contingency Planning update	CBMDC Officers/Project Leads	10.20	Item 3
6.	Financial Update	CBMDC Officers	11.00	Item 4
6	Pride in Place Programme - Programme update (Community Engagement) - Project selection, Prioritization & scoring process - Keighley BID Update	CBMDC Officers/All Ryan Troy	11.05	Item 5
7	AOB – TOR Update	Chair/All	11.55	
8	Date and time of next meeting & close 11 th December – Keighley College	Chair	12.00	

List of Board Members / Roles:

Name	Organisation	Role
Tim Rogers	Future Transformations	Chair
Charlotte Meek	The Stitch Company	Vice Chair
Cllr Andrew Mark Judson	Bradford Council	Cabinet Member for Economy, Regeneration & Planning
Robbie Moore MP	Keighley Constituency MP	Board Member
Liz Barker	Worth Valley Magazine	Board Member
Georgina Webster	Keighley Creative	Board Member
Kevin O'Hare	Keighley College Principal	Board Member
Cllr Abdul Shohid	Keighley Town Council	Board Member
Caroline Firth	Keighley College	Board Member
Fazeela Hanif	Highfield Community Association	Board Member
John Barker	West Yorkshire Police	Board Member
David Pearson	Keighley & Worth Valley Railway	Board Member
Ryan Troy	Keighley BID	Board Member
Bill Graham	Modality	Board Member

List of Invited Attendees:

James Crawley	CBMDC
Rav Panesar	CBMDC
Jane Hargreaves	CBMDC
Leanne Swinbank	CBMDC
Stephanie Hiscott	CBMDC
Daniel Grantham	CBMDC
Joe Cooney (Observer)	Keighley Town Council
Jonathan Hayes	CBMDC
Richard Middleton	CBMDC
Saira Ali	CBMDC
David Shepherd	CBMDC
Adam Brannen	CBMDC

1. Welcome and apologies

1.1 Chair's welcome, apologies and introductions

2. Board meeting format and conduct

2.1 Chair to outline the format of the board meeting and how it will be conducted. The agenda and timings are to be followed by the Chair, who will invite comments, questions and discussion once each agenda item has been presented.

3. Declaration of interests

3.1. Board members to declare any interests of relevance to the meeting agenda for documenting on the register.

4. Minutes of the last meeting and matters arising

4.1. Minutes have been circulated to members and published in advance for comment. Board members are asked to agree the minutes of the Keighley Towns Fund Board meeting.

5. Local Regeneration Fund Highlight Report

5.1 The Keighley Towns Fund Programme Manager and the nominated Council officer project leads for each Towns Fund project to attend and present key updates on project progress, risks and issues.

6. Financial Update

7. Pride in Place

8. AOB

9. Date and time of next meeting Future dates of meetings

December 11th – Keighley College

List of Keighley Towns Fund Board Papers

Item 1: Declaration of Interests Register

Item 2: Minutes of 6th March 2025 Meeting

Item 3: Keighley Towns Fund Highlight Report

Item 4: Financial Update

Item 5: Pride in Place

**Keighley Town Deal Board
Item 1 - Declaration of Interest Register**

Board Member	Job Title/Organisation	Disclosed interested when becoming a board member	Disclosable pecuniary interest (employment, sponsorship, undischarged contracts, beneficial interests in land, licence to occupy land, corporate tenancies, beneficial interest in securities)	Other registerable interest (membership or position in which appointed or nominated by Council, any body exercising functions of a public nature or directed to charitable purposes, including the influence of public opinion or policy, any person from whom have received a gift or hospitality)	Non-registerable interest (affecting the wellbeing of member directly, family, friend or close associate more than the wellbeing of those in local area generally)	Date of meeting declaration of interest received	Action taken
Tim Rogers (Chair)	Director – Future Transformations Ltd	Yes	Dalton Mills	Non-executive director of Heritage Trust Network	None	10/03/24	Listed on the register
Robbie Moore MP	Keighley Constituency MP	N/A	N/A	N/A	N/A	N/A	Published on the MP's & Lords Registered Interests
Cllr Andrew Mark Judson	Cabinet Member for Economy, Regeneration & Planning	No	Self-employed status as remedial works building surveyor. Self-employed status with Online retail sales	Reform UK Political Party Keighley Civic Society	None	08/06/26	Listed on the register
John Barker	West Yorkshire Police Representative	N/A	N/A	N/A	N/A	N/A	To be listed on the register
Fazeela Hanif	Manager (CEO) Highfield Community Association	VCS Organisation (Highfield Community Association)	None	None	None	04/04/24	Listed on the register
Georgina Webster	Vice Chair – Keighley Creative	Yes	Towns Fund Grant recipient (KAFF)	None	Joint owners of Oak Bar, 14 Braithwaite Village, Keighley, BD22 6PX	21/09/21	Listed on the register
Ryan Troy	Keighley BID	No	N/A	N/A	N/A	25/09/26	Listed on the register
Liz Barker	Director – Worth Valley Publishing	Yes	Director of Pennybank House Ltd Director of Upstairs at Pennybank Ltd	None	Joint leaseholder of Pennybank House, 2-4 West Lane, Haworth	28/09/21	Listed on the register

			Director of Worth Valley Publishing Ltd				
Caroline Firth	District councillor, Bradford Council, 2018 to present	Yes	N/A	Keighley College, chair of the board. Luminate Education Group, board member. Strong Close Nursery School, governor. Long Lee and Thwaites Brow Village Hall, non-voting committee member. Morton Village Society, non-voting member. Keighley Place of Sanctuary, committee member. Riddlesden Community Foundation, trustee. Co-operative Community Investment Foundation, member. Keighley Imagination Library, co-founder and steering group member. Christian Life Church, Shipley, member. Labour Party, member Unison, member. Labour Women's Network, member.	N/A	25/09/2026	Listed on the register
Kevin O'Hare	Principal – Keighley College	Yes	Towns Fund projects – Manufacturing Hub, Skills Hub				
David Pearson	Keighley & Worth Valley Railway	Yes	Towns Fund Grant recipient	Justice of the Peace and a Deputy Lieutenant for West Yorkshire	None	28/03/24	Listed on the register
Cllr Abdul Shohid	Keighley Town Council	Yes	None	Balti House, Keighley	53 Malsis Road, Keighley	26/04/24	Listed on the register
Charlotte Meek (Vice Chair)	Director – The Stitch Company Ltd	None	Creative Director at The Stitch Company Keighley Ltd	None	None	10/03/24	Listed on the register
Bill Graham	Modality AWC	Yes	Community and Innovation Lead for Modality AWC Community Practice Facilitator for Bradford District Care Trust	Trustee VCS Alliance Trustee Fairhealth Charity	None	19/09/2025	Listed on the register

Item 2: Keighley Town Board Meeting Minutes

Location: Keighley College / MS Teams

Date / Time: Friday 19 June 2026 10.00 – 12.00

Attendees:

Name	Organisation	Role
Tim Rogers	Future Transformations	Chair
Charlotte Meeks	The Stitch Company	Vice Chair
Cllr Andrew Judson	CBMDC	Cabinet Member for Economy, Regeneration & Planning
Robbie Moore MP	Keighley Constituency MP	Board Member
John Barker	West Yorkshire Police	Board Member
Cllr Abdul Shoid	Keighley Town Council	Board Member
Kevin O'Hare	Keighley College Principal	Board Member
Fazeela Hanif	Highfield Community Association	Board Member
Bill Graham	Modality	Board Member
Georgina Webster	Keighley Creative	Board Member
Ryan Troy	Keighley BID	Board Member
Liz Barker	Worth Valley Magazine	Board Member
David Warren	Luminate Education Group	Board Member
David Shepherd	CBMDC	Attendee
Adam Brannen	CBMDC	Attendee
Jonathan Hayes	CBMDC	Attendee
Dave Partridge	CBMDC	Attendee
Dan Palmer	CBMDC	Attendee
Jane Hargreaves	CBMDC	Attendee
Ravinder Panesar	CBMDC	Attendee
Leanne Swinbank	CBMDC	Attendee
Joe Cooney	Keighley Town Council	Observer
Mike Savage	Airedale NHS Foundation Trust	Attendee

Apologies:

Name	Organisation
David Pearson	Keighley & Worth Valley Railway
James Crawley	CBMDC
Stephanie Hiscott	CBMDC

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
1	Welcome and Apologies The Chair welcomed everyone to the meeting. Welcomes were given to Cllr Judson (CBMDC Portfolio Holder), Ryan Troy (Keighley BID Manager), Adam Brannen (CBMDC Assistant Director of Regeneration & Economy), Dan Palmer (CBMDC Ward officer Keighley Area Co-Ordinator's Office)			

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	All other Attendees of the Meeting gave a quick introduction.			
2	Board Meeting Format and Conduct			
3	Declaration of Interests None noted.			
4	Minutes of the last meeting and matters arising Actions reviewed from the last meetings. Minutes Approved			
5	Towns Fund Highlight Report Project F – Community Grants Scheme Haworth Village Hall JH updated that a Short Form Grant Funding Agreement (GFA) had been signed and sealed to enable urgent works at the Hall to proceed. Council's Estates team have met with trustees and agreed the Schedule of Works needed to satisfy the Community Asset Transfer (CAT) lease requirements. Officers have established bi-weekly meetings to support the development of the Long Form Grant Agreement. The trustees are working hard to seek additional funding to address a projected shortfall on the project however the focus is on getting the Hall up and running to help meet the gap. A Programme Adjustment Request (PAR) relating to outputs has also been submitted for S151 Officer approval. Keighley Cougars RP gave an update to say further information has been received from the applicant, focused on a high-level alternative proposal for delivering the scheme, based on a comparable development elsewhere. Indicative costs and delivery timescales have been provided; however, detailed information relating to pre-construction, planning, and full costings is still outstanding.	S151 Officer Approval	JH	31/07/2026

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	With approximately 21 months remaining within the Towns Fund programme, the continued assessment remains that delivery within the timeframe would be highly uncertain and cannot be guaranteed. Officers are working to obtain the required additional information to inform decision-making. The applicant has been previously advised and it was confirmed that a decision on the project will be made by the end of June. The final decision will be taken by the Council's S151 Officer, in consultation with the Council's Executive. The Council is seeking to balance protection of public funding with support for the club, recognising that proceeding with an undeliverable scheme would present a greater risk to both parties. The Board noted the importance of ensuring clear communications regarding the outcome of any forthcoming decision. Project J – Keighley Community, Health & Wellbeing Centre (KCHWC) The Board reiterated the importance of the Health Hub project, noting frustration around the pace of progress. The scheme currently has a £3.4m Towns Fund allocation alongside potential funding previously associated with Levelling Up Fund (LUF), both funding sources now being known as the Local Regeneration Fund. Discussions are ongoing with the Airedale NHS Foundation Trust regarding a potential funding commitment, which in principle could range between £16m and £28m, contributing to an overall project value of circa £30m. The Trust has been approached to lead delivery and whilst these discussions have been very positive, a final decision from its Board is pending. MS who attended Programme Board on behalf of the Trust told the Board that feasibility on the project undertaken through the the national New Hospital Programme has confirmed that the scheme remains technically feasible, although there remains cost uncertainty. Work is ongoing to develop a viable delivery plan and to establish the available funding envelope, including reviewing which services can realistically be accommodated. AB advised that there is potential to draw on the former LUF element of the LRF which had also been secured for Keighley but which is not managed through the Neighbourhood Board. The Board discussed delivery timelines, noting the March 2028 deadline for Local Regeneration Funding. Officers are exploring options to front-load expenditure to ensure funding can be committed within the required timeframe.	Circulate final decision on the project to the Board once determined. Noted Confirm funding commitment and delivery role with the Trust. Develop a viable delivery plan within the available funding envelope. Establish and communicate a clearer timeframe for	RP NHS Trust/CM MDC NHS Trust/CB	July 2026 Ongoing Ongoing Ongoing

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	Members requested greater clarity on decision timelines and key milestones. It was noted that both the Council and Trust are progressing assurance processes, although these are complex and ongoing. The Board also considered contingency planning, including potential alternative projects should delivery not be achievable. There was a strong preference that funding should be deployed within Keighley and not be returned to HM Treasury.	decision-making and delivery milestones.	MDC	
	Contingency Planning A programme underspend of approximately £228k has been identified. Any reallocation of this funding to projects would require submission of an Expression of Interest, followed by Board and Portfolio Holder approval, and a formal Project Adjustment Request. The Board discussed potential options for utilising underspend, including support for the voluntary sector, progressing early-stage Pride in Place (PiP) initiatives, and additional capital assistance to support business growth. It was noted that approximately £10m of funding remains unallocated or subject to change across 3 key projects, Keighley Cougars, the Health Hub, and Beechcliffe. Beechcliffe is currently at the end of the pre-construction stage and undergoing a value for money review. Officers confirmed that established programme processes will be followed in the event that any project does not proceed.	Progress any reallocation of underspend (£228k) via Expression of Interest and Project Adjustment Request process. Develop contingency / "Plan B" options for alternative projects should priority schemes not proceed.	JH JH	Ongoing
6	Financial Update			
7	Pride in Place (PiP) A monitoring return was submitted at the end of April, with feedback from MHCLG indicating a need for increased focus on community engagement to inform project selection. In response, a Community Engagement Plan has been submitted. Work is progressing to develop a framework for project selection, alongside legal colleagues reviewing the Memorandum of Understanding (MoU) received from MHCLG. Once these are resolved, the programme will move into the next phase. The Board agreed that Community Engagement should become a standing agenda item. JH will provide regular updates from the Council's Community Team, including	Officers to complete review of the MoU with MHCLG Regular Community Engagement updates to be made a standing agenda item	RP JH	

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	feedback from engagement activity and upcoming opportunities for Board member involvement. Engagement activity is already being delivered through existing partnerships, including Keighley Town Council, Keighley BID, Airedale Enterprise Services, Made in Keighley, and local youth services. This approach is intended to build on existing relationships and avoid consultation fatigue, focusing on meaningful conversations with the community. Additional resource will be allocated to support engagement activity, including input from City of Culture programme colleagues and local education partners such as Keighley College. The Board welcomed the decision to utilise local expertise rather than external consultants and emphasised the importance of building on previous engagement work and identified priorities. A proposal for resourcing community engagement activity through to March was endorsed, with funding to come from capacity allocation rather than project budgets. The Board discussed the potential for early “quick win” projects, such as town centre canopy improvements or wayfinding schemes, but emphasised the importance of adhering to the agreed bottom-up approach to project selection. The Board highlighted the need for more dynamic communication between meetings. Officers are exploring the development of a dedicated Pride in Place website, which may include a restricted area for Board members. Consideration is also being given to organisational capacity constraints, particularly in relation to capital and revenue split, and alignment with wider priorities such as Serious Organised Crime initiatives (e.g. security infrastructure). The Board also discussed opportunities to leverage additional external funding to build on the existing £20m programme allocation.	Deliver community engagement activity through to March 2027 Noted Develop a dedicated Pride in Place website (potentially with Board-only access)	JH RP	
8	AOB The next Board meeting will take place on 25 September. JB updated Members of the Board that relocation of the police station is not currently being considered, following long-term review and assessment.			

ID	Notes/ Actions / Decisions	Decision	Action Owner	Due Date
9	Date and time of next meeting Next Board Meeting: 11 th December - tbc			

Item 3: Highlight Report – MHCLG Updated Risk

Rating	Possible Description / Criteria
Green	• Financial Management (Spend): Spend on or ahead of profile; no rising costs; forecast within programme end date. • Delivery Progress, Issues & Risks: Milestones on track or ahead of schedule; no scope changes; planning secured; project complete or nearing completion. • Stakeholder / Political Interest: Strong, proactive engagement; political support assured.
Green / Amber	• Financial Management (Spend): Minor slippage to spend profile but mitigation plan in place; spend forecast within programme end date. • Delivery Progress, Issues & Risks: Project progressing with minor issues; milestones slightly delayed but mitigation plan in place; scope changes including new activity approved and managed. • Stakeholder / Political Interest: Active engagement; minor concerns.
Amber	• Financial Management (Spend): Minor variance from profile (for example <10%) or forecasting issues; funding gap identified but source known; recovery plan in place; spend still expected within programme end date. • Delivery Progress, Issues & Risks: Milestones delayed / paused but recovery plan active; scope changes including new activity under consideration; delays linked to value engineering or funding adjustments. • Stakeholder / Political Interest: Engagement limited or reactive; some political risk.
Amber / Red	• Financial Management (Spend): Significant variance from profile (for example 10-30%) or major funding gap; mitigation unclear; risk of slippage beyond programme end date. • Delivery Progress, Issues & Risks: Major delays impacting critical path; revised delivery plan not yet adopted; outputs at risk; project may require redesign or additional funding or be at risk of cancellation. • Stakeholder / Political Interest: Minimal engagement; political uncertainty or emerging opposition.
Red	• Financial Management (Spend): Severe cost escalation (for example >30%) with no mitigation plan; funding gap unresolved; spend almost certain to slip beyond programme end date. • Delivery Progress, Issues & Risks: Delivery stopped; milestones missed with no recovery plan; project viability in serious doubt or project confirmed for cancellation; outputs unlikely to be achieved. • Stakeholder / Political Interest: No engagement; active opposition or political risk.

5.1 Project Updates – Position up to 31st May 2026:

Project Name	Value	Project summary	Project Delivery Status	Updates	Rag Status
A – Development Investment Fund (DIF) - (Bradford Council)	£13.28m (Capital) £250k (Revenue)	Development of industrial units at Providence Park, Victoria Hotel and Beechcliffe Industrial Site.	Ongoing - delayed Completion: Mar-28	See individual updates	Green/Amber
B – Town Centre & Infrastructure Improvements (Bradford Council)	£2.39m (Capital)	Investment in Town Centre and Infrastructure improvements.	Ongoing - delayed Completion: Mar-28	See individual updates	Green/Amber
C – Keighley Skills Hub (Luminate Education Group)	£310k (Capital)	Bespoke learning space for residents to improve their employability skills. Linked to Project G.	On-going - delayed Completion Date: August-26	- The confirmed location for the Skills Hub is the Sunwin House building. Floor space has been agreed at 265.8m² - 3 Units - Fit-out has been completed as part of the East Street Arts (Creative Arts Hub) Construction Contract. - Original Allocation was £906k. £368k was transferred to the ESA Allocation to pay the Skills Hub fit-out contribution. A Grant Funding Agreement for £207k has been agreed with a £103k variation being finalised for some essential additional equipment. A £228k saving is being repurposed.	Green
D – Manufacturing, Engineering & Future Technologies Hub (Luminate Education Group)	£3m (Capital)	Purpose built training and education facility to be based at Providence Park.	Completed Mar-25	- The Agreement for Lease and Practical Completion have been finalised - Fit-out complete. - Collection of outputs underway.	Green
E – Capital Assistance to Business Growth (Invest in Bradford Team)	£1.91m (Capital) £100k (Revenue)	Grant programme for new and existing businesses.	Ongoing - On track Completion: Mar-28	August 2026 [Appendix 1] 40 applications approved for 36 businesses, with grant commitments at £1.45m from a total pot of £1.91m, of which £1.5m has been paid. 74.5 jobs verified plus an additional 14 apprenticeships (88.5 jobs in total) £451k of unallocated funds are now available with the existing pipeline of businesses being reviewed by the internal Grants Panel	Green
F – Community Grant Scheme (various Project Leads)	£4.8m £100k (Revenue)	Grant scheme for a range of community-based organisations.	Ongoing - delayed Completion: Mar-28	See individual updates	Green
G – Creative Arts Hub (East Street Arts)	£2.968 (Capital)	Redevelopment of Sunwin House to a multi-purpose facility.	Ongoing - delayed Completion: August 26	- ESA were also successful in acquiring £1.229m from the Community Ownership Fund and £250k from BD25 Capital Culture Grant. Lease completed with Fraser Group, Tender completed and fit-out in progress. - GFA signed and sealed – Grant being released in stage payments. £368k has been varied on the Grant Funding Agreement as East Street Arts completed the Skills Hub Fit-out as part of the overall fit-out. Completion underway	Green
H – Women Employment Programme (Keighley Association for Women and Children's Centre)	£164k (Revenue)	Refurbishment of the KAWACC premises	Ongoing – on track Completion Jun-26	- Extension complete. - Outputs to be collected.	Green
I – Keighley Art & Film Festival (Keighley Creative)	£240k (Capital)	Range of events within Keighley to support inward investment.	Completed: Mar-26	- Range of events have delivered since 2022 including The Stock Room Drawing Cinema Event. Drawing Box Events, Keighley Sculpture Trail. These were all a success with footfall increasing by 10% in the Airedale Centre. - All funds released	Green

J – Keighley Community Health & Wellbeing Centre (Airedale NHS Trust)	£3.4m (Capital)	Creation of a health and wellbeing centre in the heart of Keighley.	Not yet started Completion: TBC	- The Keighley Health and Wellbeing Centre (KHWBC) remains a strategically important project with the objective to deliver improved access to health and wellbeing services from a central town centre location, while supporting wider regeneration objectives and helping to increase activity and footfall within Keighley. Airedale NHS Foundation Trust (ANHSFT) remain committed to the scheme and is continuing to work collaboratively to develop a delivery approach that aligns with the funding requirements and envelope currently available. - A phased development model that aligns with the available budget has been identified as the preferred option. - ANHSFT is currently working to develop a programme plan that satisfies both funding requirements and deliverability considerations, including meeting the LRF funding expenditure deadline of March 2028. - Colleagues from ANHSFT will be present to provide a comprehensive update to the Neighbourhood Board meeting on 25 September 2026.	Red
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Project A – Development Investment Fund [<£14m]

Project Name	Value	Project summary	Project Delivery Status	Updates	Rag Status
Providence Park	£6.56m (Capital)	Creation of 7 industrial units on the former Universal Mills site, creating up to 4,100sqm of industrial space. Unit A, B and C (large business units), Unit D, E and F (small units) and Unit C - First Floor and Café (1st Floor Street Level)	Completed	- Site completed. - Unit C (MET Hub) practical completion was March 2025 - Launch event was Winter -25 - All units have been valued by the Valuation Office Agency (VOA) - Collection of outputs is underway.	Green
Beechcliffe Site	<£6m (Capital)	Redevelopment of the 8-acre Beechcliffe site to deliver an industrial estate at land west of the A629.	Project halted. Unable to Complete prior to Mar-28 funding requirements	- The outline planning application was submitted, but some clarification was requested by Planning on the economic outputs and benefits of the scheme including biodiversity net gain contributions. - The Application has not been progressed through Planning, due to critical issues related to Biodiversity Net Gain requirements and a newly established Tree Preservation Order, which have impacted on the project scope and cost. The projected programme to complete the works is now beyond the March 2028 timescales, as such consideration needs to be given to whether the project progresses and funds reallocated. - Verbal Update to be provided.	Amber/Red
Victoria Hotel	<£1m (Capital)	Redevelopment of the Victoria Hotel into apartments alongside retail units.	Ongoing - Delayed Completion: Jan-27	- Grant Funding Agreement has been signed and project is underway. Tender Process was completed early March 2026. and on-site work started April/May 2026. - Expected completion date December 2026/January 2027.	Green

Project B – Town Centre & Infrastructure Improvements [£2.39m]

Project Name	Value	Project summary	Project Delivery Status	Updates	Rag Status
Low St Phase 2	£505k (Capital)	Installation of new paving, planters, street lighting and furniture on Low Street.	Completed: Feb-24	Low Street - Phase 2 was completed in February 2024.	Green
Connectivity Study	£120k (Capital)	Report on highways infrastructure and traffic patterns in Keighley to inform public realm and highway improvements.	Completed: Oct-25	- Connectivity Study was completed with further traffic modelling taking place that set out the priorities for the Public Realm Improvements. - Towns Fund were briefed on 24th October 2025. Towns Fund Officers are working with Project Leads on the timescales & delivery plan. Focus on Cavendish Street.	Green
Public Realm Improvements	£1.405m (Capital)	Linked to the Connectivity Study, with public realm works being informed by the analysis.	Ongoing – on track Completion: Mar-28	- This will focus on Cavendish Street and links to and from the rail and bus stations. Site investigations and surveys of Cavendish Street have commenced. - An agreed preferred procurement route is being explored with a potential start date of September-26 (if procured externally) or April-27 (if delivered internally). - Work is on-going on exploring a Budget to do both sides of cavendish st including the canopy	Green
Active Travel / Infrastructure Improvements	£260k (Capital)	Improvements to footpaths and cycle lanes at Ingrow Lane, Bradford Road, Thwaites Brow Road, Long Lee and Swine Lane.	Completed	- Ingrow Lane, Bracken Bank, Bradford Road – Keighley completed. Thwaites Brow Road phase 1 (replacement of stone sett surface) completed in April 2024, with phase 2 started on site in Jan-25. Swine Lane (carriageway widening) proposals not going forward with budget reassigned to Thwaites Brow phase 2. Work is on-going to explore a Budget for phase 2. - Long Lee and rights of way from Hillsides have been completed by the Countryside Rights of Way Team.	Green/Amber
Real Time Bus Info	£100k (Capital)	A second phase of real time bus information in Keighley.	Completed	7 sites completed (Rawden Road – Haworth; Windsor Road – Oakworth; Aireworth Road – Keighley; Moss Carr Road – Long Lee; Slaymaker Lane – Oakworth; Valley Vue Close – Bogthorn; Elia Street – Keighley.	Green

Project F – Community Grants [£4.8m Capital / £100k Revenue]

Project Name	Value	Project summary	Project Delivery Status	Updates	Rag Status
River Worth Friends (Aire Rivers Trust)	£56.3k (Capital)	Replacing signage and improvements to footpaths and access maps.	Completed	Work completed	Green
Scott Street (Keighley Healthy Living)	£95k (Capital)	Refurbishment of the Scott Street premises for Keighley Health Living.	Completed	Work on the building is now complete. Much positive feedback has been received from users	Green
Haworth Toilets (Haworth Parish Council)	£130k (Capital)	Refurbishment of the main toilets in Haworth.	Completed	Work completed to the Haworth Toilets.	Green
Keighley Cougars (Cougarmania Ltd)	£2.25m (Capital)	Redevelopment of the main stand at Keighley Cougars.		Project cannot proceed	
Haworth Village Hall (Haworth Village Hall)	£1.1m (Capital)	Refurbishment and development of premises.	Completion: Mar-28	- New trustees in place which the Council has liaised with to ensure this project can be delivered. - Short Grant Funding Agreement signed and sealed to deliver the first work package whilst the Long Form Grant Funding Agreement is being worked on. Press Release: Grant secured for essential works (4th June 2026) Project Adjustment Request agreed and signed for the reduction in fte outputs - Works are complete with finishing touches applied with the building open for events and workshops.	Amber/Red
Sangat Centre (Sangat Centre)	£230k (Capital)	Refurbishment of premises at the Sangat Centre.	Completed	Works are complete with finishing touches applied with the building open for events and workshops.	Green
Woodville Activity Centre (Yorgreen CIC)	£165k (Capital)	Creation of an enterprise hub.	Ongoing - On track Completion: Oct-2026	- Project started with site clearance and construction works taking place. Main building works are near complete with strong community, education and business involvement. - Output for volunteer hours will far exceed the target.	Green
Old School Room (Haworth Old School Room)	£130.3k (Capital)	Replacement of the Old School Room roof.	Completed	Works complete.	Green
Central Hall (Community Action Bradford & District)	£162.1k (Capital)	Replacement of the roof at Central Hall.	Completed	Works complete.	Green
Good Shepherd Centre (The Good Shepherd Centre)	£140k (Capital)	Refurbishment of premises.	Completed	Works complete	Green
Keighley & Worth Valley Railway (KWVR)	£415k (Capital)	Projects to improve facilities for KWV Railway.	Ongoing - On track Completion: Dec-27	- Water Tank House project now completed with the Haworth element being finalized £1m Community Ownership Funding secured for Bridge 27, which has been completed. - Stanier House Long Form Grant Funding Agreement being reviewed by legal parties to enable this project to commence Jan 2027.	Green

5.2 Project E: Capital Assistance to Business Growth (Appendix 1)

Position up to 31st August 2026

Keighley Towns Fund	
Expressions of Interest (EOI) received	100
EOI Rejected	15
Applications approved	40
Jobs verified	74.5
Jobs pending verification	25.5
Apprenticeships verified	14
Apprenticeships pending verification	13
Total No. of new jobs to be created	127

Shipley Towns Fund	
Expressions of Interest (EOI) received	123
EOI rejected	10
Applications approved	58
Jobs verified	52
Jobs pending verification	92.5
Apprenticeships verified	2
Apprenticeship pending verification	11
Total No. of new jobs to be created	146.5

6. Financial Update

Capital Project Name	Total Project Funding £'000	Total Approvals to date (31/03/26) £'000	Remaining Project Funding £'000
Development Investment Fund (Bradford Council)	13,300 (cap) 700 (rev)	7,781 (cap) 450 (rev)	5,519 (cap) 250 (rev)
Town Centre & Infrastructure Improvements (Bradford Council)	2,390 (cap)	1,032 (cap)	1,358 (cap)
Keighley Skills Hub (Luminate Education Group)	310 (cap)	32 (cap)	278 (cap)
Manufacturing, Engineering & Tech Hub (Luminate Education Group)	3,000 (cap)	2,908 (cap)	92 (cap)
Capital Assistance to Business Growth (Bradford Council)	1,900 (cap) 100 (rev)	1,469 (cap) 50 (rev)	431 (cap) 50 (rev)
Community Grant Scheme (Various)	4,800 (cap) 100 (rev)	1,558 (cap) 47 (rev)	3,242 (cap) 53 (rev)
Creative Arts Hub (East Street Arts)	2,968 (cap)	1,949 (cap)	1,019 (cap)
Women Employment Programme (KAWACC)	164 (cap)	13 (cap)	151 (cap)
Keighley Art & Film Festival (Keighley Creative)	240 (rev)	240 (rev)	0 (rev)
Community Health & Wellbeing Centre (Airedale NHS Trust)	3,400 (cap)	170 (cap)	3,230 (cap)
Totals:	32,232 (cap) 1,140 (rev)	16,910 (cap) 787 (rev)	15,322 (cap) 353 (rev)

Financial Forecasts to March 2028

	RDEL/CDEL	20/21 (£)	21/22 (£)	22/23 (£)	23/24 (£)	24/25 (£)	25/26 (£)	26/27 (£)	27/28 (£)	
A - Development Investment Fund	RDEL							125,000	125,000	
	CDEL		78,675	38,366	3,420,671	3,630,372	612,685	2,519,231	3,000,000	
	Total	0	78,675	38,366	3,420,671	3,630,372	612,685	2,644,231	3,125,000	£13,550,000
B - Town Centre and Infrastructure Improvements	RDEL									
	CDEL			144,616	612,740	211,460	62,888	1,358,296		
	Total	0	0	144,616	612,740	211,460	62,888	1,358,296	0	£2,390,000
C - Keighley Skills Hub	RDEL									
	CDEL			31,721				278,279		
	Total	0	0	31,721	0	0	0	278,279	0	£310,000
D - The Manufacturing, Engineering Future Technologies Hub	RDEL									
	CDEL			37,026		2,738,853	131,732	92,389		
	Total	0	0	37,026	0	2,738,853	131,732	92,389	0	£3,000,000
E - Capital Assistance to Business Growth	RDEL				25,145	12,355	12,645	24,928	24,928	
	CDEL		12,342	12,342	306,944	768,136	369,156	431,080		
	Total	0	12,342	12,342	332,089	780,491	381,801	456,008	24,928	£2,000,000
F - Community Grant Scheme	RDEL				24,834	22,053		26,557	26,557	
	CDEL			526,462	642,773	426,684	-37,598	1,400,000	1,841,678	
	Total	0	0	526,462	667,607	448,737	-37,598	1,426,557	1,868,235	£4,900,000
G - Keighley Creative Community Arts Hub	RDEL									
	CDEL		19,747	130,000	19,962	105,133	1,673,821	1,019,337		
	Total	0	19,747	130,000	19,962	105,133	1,673,821	1,019,337	0	£2,968,000
H - WEP (Women Employment Project)	RDEL									
	CDEL			13,379				150,621		
	Total	0	0	13,379	0	0	0	150,621	0	£164,000
I - Keighley Art and Film Festival (KAFF)	RDEL		31,747		82,000	126,251				
	CDEL									
	Total	0	31,747	0	82,000	126,253	0	0	0	£240,000
J - Keighley Community Health and Wellbeing Centre	RDEL									
	CDEL				0	170,000	0		3,230,000	
	Total	0	0	0	0	170,000	0	0	3,230,000	£3,400,000
Contingency Planning	RDEL									
	CDEL				0	0	0	228,000	0	
	Total	0	0	0	0	0	0	228,000	0	£228,000
Programme Management	RDEL			200,000	250,000					
Former DIF Revenue	CDEL									
	Total	0	0	200,000	250,000	0	0	0	0	£450,000
	RDEL total	-	31,747	200,000	381,979	160,659	12,645	176,485	176,485	
	CDEL total	-	110,764	933,912	5,003,090	8,050,638	2,812,685	7,477,233	8,071,678	
	Total	-	142,511	1,133,912	5,385,069	8,211,297	2,825,330	7,653,718	8,248,163	

7. Pride in Place

8. Any Other Business

9. Date and time of the next meeting:

11th December 2026 – Keighley Creative 10am – 12 noon

Appendix 1: Capital Assistance to Business Growth Successful Applicants List [August 2026] Keighley:

	Company Name	Business Activity	Current FTE	Jobs to Create	Proposal	Total Cost	Grant Approval	Intervention	Grants Paid
1	Yorkshire Precision Engineering Ltd (1st app)	Mechanical Engineers	25	3	Purchase of lathe	£174,950	£34,990	20%	£34,990
2	Airevalley Architectural (Aluminium) Ltd (1st app)	Aluminium manufacturers	20	3	CNC machine	£83,876	£16,775	20%	£16,775
3	Pave Haworth Ltd	Food and Drink	16	3	Building works	£43,001	£8,600	20%	£8,600
4	Chef Akila Ltd	Food manufacturers	1	3	Building works	£57,113	£11,098	30%	£11,098
5	Byworth Boilers Ltd	Boiler manufacturers	140	5	New machinery	£189,085	£18,085	10%	£18,085
6	Fretwell Print & Design Ltd (1st app)	Print & Direct Mail	48	2	New printing machine	£99,946	£19,989	20%	£19,989
7	Wyedean Weaving Co. Ltd	Uniform manufacturers	21	6.5	Roof space refurb	£141,045	£42,313	20%	£42,313
8	Three Little Birds Bakery Ltd	Bakery	3	1	Shop fit out & equipment	£19,515	£5,762	30%	£5,762
9	George Green (Kly) Ltd	Steel engineering	15	4	Digital panel saws	£100,632	£21,192	20%	£21,192

10	Mark Finn Laboratory Furniture Ltd (1 st app)	Laboratory manufacturers	13	1	Machinery & technology	£66,000	£13,200	20%	£13,200
11	Vanilla Etc.	Vanilla products manufacturers	5	2	Fit out & new equipment	£80,700	£24,464	30%	£24,464
12	The Old PO (Haworth) Ltd	Café & Bar	1	5.5	Equipment & furniture	£29,439	£8,668	30%	£8,668
13	Keighley Laboratories Ltd (1 st app)	Metallurgical testing	22	3	New equipment	£298,367	£85,811	20%	£85,811
14	Teconnex Ltd	Manufacturers	450	5	CNC machine	£410,032	£40,841	10%	£40,841
15	Fibreline Ltd	Upholstery filling manufacturers	235	15	Building works	£1,833,028	£183,319	10%	£183,319
16	Fretwell Print & Design Ltd (2 nd app)	Print & Direct Mail	45	1	New equipment	£410,000	£82,000	20%	£82,000
17	Bio Nature Ltd	Contract packaging	30	4	New packing line	£138,700	£25,145	20%	£25,145
18	Concentric Design Ltd	Design Installation	4	3	Property improvement	£68,267	£20,277	30%	£20,277
19	Tap in Supplies Ltd	Plumbers Merchants	4	6.5	Property improvement	£158,770	£46,535	30%	£46,535
20	Timothy Taylor Ltd	Brewery	144	3	Brewery upgrade	£2,898,584	£238,584	10%	£238,584
21	Burrow & Crowe Ltd	Accountants	12	1.5	Property improvement	£8,548	£1,590	30%	£1,590

22	PFF Packaging Ltd	Packaging Manufacturers	100	12	New air compressor	£26,566	£7,970	10%	£7,970
23	Ms S Risidi t/a Hairavanti	Hairdressing	8	1	Shop fit out	£56,052	£13,600	30%	£13,600
24	Imagereel	CGI & Animation	4	1	Alteration works	£9,510	£2,802	30%	£2,802
25	Acetarc	Engineers	32	3	New CNC machine	£102,656	£15,893	20%	£15,893
26	Airevalley Architectural (Aluminium) Ltd (2nd app)	Aluminium manufacturers	20	1	Property improvement	£16,133	£2,795	20%	£2,795
27	Escalator Solutions t/a Rise	Escalator Parts	3	1.5	Fit out & equipment	£49,443	£14,833	30%	£14,833
28	Yorkshire Precision Engineering Ltd (2nd app)	Mechanical Engineers	25	2	Mechanical Engineers	£266,000	£53,200	20%	£53,200
29	EZI Floors Ltd	Underlay Manufacturers	62	5	New machines	£1,043,729	£45,965	10%	£45,965
30	Invent Interiors Solutions	Fabric Manufacturers	26	3	New machines	£480,224	£96,045	20%	£96,045
31	Keighley Laboratories Ltd (2nd app)	Metallurgical Testing	22	0	Lift installation	£115,224	£23,045	20%	£23,045

32	Mark Finn Laboratory Furniture Ltd (2 nd app)	Laboratory Manufacturers	14	1	Expand premises	£19,373	£3,797	30%	£3,797
33	Marlin Windows Ltd	Window Manufacturer	23	5	Showroom fitout	£159,288	£35,533	20%	£35,533
34	ACT Counselling & Wellbeing	Counselling Services	2	1	Property improvement	£6,793	£1,114	30%	£1,114
35	The Hidden Village	Children's Play Centre	5	1.5	Property improvement	£44,186	£10,947	30%	£10,947
36	Timbercraft Structures Ltd	Timber Frame Manufacturers	0	5	New equipment	£458,579	£109,293	30%	£109,293
37	NSF Controls Ltd	Solenoid Manufacturers	48		New machines	£265,253	£53,051	20%	£53,051
38	Frank Key Tool Hire Ltd	Plant and tool hire	2	1	Fit out and equipment	£102,444	£3,591	30%	£3,591
39	Medical Supplies & Services Ltd	Anaesthesia equipment	18	1	Purchase CNC lathe	£29,842	£1,842	20%	£1,842
40	Duo Fitness Studio	Fitness studio	1	1	Purchase gym equipment	£19,626	£5,815	30%	£5,815

*Fretwell Print & Design Ltd – Reduction in total numbers due to retirement of staff.