

Horticulture and Animal Care

- Springfield, New Shoots and The Ranch offer a range of activities on horticulture animal care and land based themes.
- At current occupancy levels, together these services generate a projected annual income of £330k.
- They support 58 people, predominantly paid at the DAPL 'standard' rate with smaller numbers at enhanced and individual rates.
- Springfield is currently delivered from a Council owned site in BD4, New Shoots is delivered on allotments in Keighley and The Ranch is delivered from a privately owned farm near Keighley.
- All three venues have toilet facilities on site, however all have some limitations on use by people with personal care needs.
- There are no dedicated vehicle's allocated to these projects, people supported arrive independently, by Taxi or PTS.

Questions:

- Do you think these would work better as a single, two or three separate lots on a tender?

Drama & Performing Arts

- ACE and Unique Voices both offer a range of activities on the themes of drama and performing arts.
- At current occupancy levels, together these services generate a projected annual income of £310k.
- They support 36 people (18 and 18), predominantly paid at the DAPL standard rate.
- ACE is currently delivered from a community space in Oakworth and Unique Voices is delivered in a community space in Baildon.
- There are no dedicated vehicles allocated to these venues. People supported arrive independently, by Taxi or PTS.

Questions:

- Do you think these would work better as a single or two separate lots on a tender?
- We are considering the re-location of one project to give better access for people across the district? What do you think?

Younger Adults

- Culture Fusion offers a range of activities, largely aimed at younger adults.
- At current occupancy levels this services generates a projected annual income of £210k.
- The service supports 15 people, paid at an evenly balanced mix of DAPL standard, enhanced and individual payment rates. The maximum capacity is 10 people per day.
- The service is currently delivered from one large space within the YMCA owned Culture Fusion building, BD1.
- The service can access other rooms by arrangement and at cost. They also have access to an open space roof garden.
- There is access to DDA compliant toilet facilities on each floor within the building.
- We are currently considering procurement as a single Lot.

Questions

- If offered the opportunity would you wish to relocate the service to a different building?
- What do you think to applying an upper age limit to this service? What might it be?

Women Only Service

- The Women's Service offers a range of activities in a women's only environment.
- At current occupancy levels, this service generates a projected annual income of £240k.
- The service support 13 people, paid at an evenly balanced mix of DAPL standard, enhanced and individual payment rates.
- The Women's Service is currently delivered from a space within a local community centre site in BD5.
- The building is fully wheelchair accessible being all on ground floor level.
- There is one fully fitted changing place with hoist facility and additional separate toilet facilities.

Questions

- Should we consider more than one delivery venue to provide better access?

Radio 119

- Radio 119 offers a range of activities related to community broadcasting.
- At current occupancy levels this services generates a projected annual income of £55k.
- The service supports 11 people in total, 5 to 6 people per day all funded at DAPL standard rate.
- The service is currently delivered from dedicated space within Bradford Community Broadcasting premises in BD1. People supported do have access to other areas of the building including the kitchen area and toilet facilities.
- The building is fully wheelchair accessible.
- We are currently considering procuring as a single Lot.
- People using the service are largely independent travellers, some use Taxi and PTS services.

Questions

- Are you interested in providing this service activity?

Supported Volunteering

- E4 and Age UK offer volunteering activities. The E4 activities are currently run as a sheltered workshop. The Age UK activities are based in a charity shop.
- At current occupancy levels, together these services generate a projected annual income of £400k.
- Between the two units they support 58 people, (43 and 15) Both projects are predominantly paid at the DAPL standard rate.
- There is a separate volunteering cohort of 17 people aligned to supported employment.
- The E4 activity is delivered from a Council owned site in BD10, Bradford East. The Age UK activity is delivered from a nearby charity shop, Shipley.
- The maximum number supported at Age UK on any single day is six people.

Questions

- Do you think these would work better as a single or two separate lots on a tender?
- We are considering reshaping volunteering activity to create district wide access? What do you think?

Supported Employment

- This support is not venue dependent, is peripatetic by nature and generally adopts the British Association of Supported Employment model.
- We are still reviewing this service and unable to confirm numbers of people engaged. Numbers are likely to be between 25 and 35.
- There is a separate volunteering cohort of 17 people aligned to supported employment.
- As a result, we are unable to project potential annual income at this time, however, current DAPL rates will be applied to the service.

Questions

- We are considering reshaping this provision, would you be interested in reshaping this with us?

Learning Zone

- Learning Zone offers a range of activities e.g. Drama, Sports, Music, Dance, Hairdressing, Health & Beauty, sewing classes. Largely non accredited.
- At current occupancy levels this services generates a projected annual income of £1,030k.
- The service supports 136 people at present, largely funded at DAPF standard rate with small numbers funded at DAPF enhanced and individual rates.
- The service is currently delivered from a single building in the City Ward, Bradford West.
- The Learning Zone have use of the whole building which in addition to the classrooms includes two, bathroom type changing places, one with a toilet, one with a shower, both have hoists. Additional toilet facilities are also available.
- We are currently considering procurement as a single Lot and also considering locality based options.

Questions

- Would the size of the single Lot approach put you off tendering?
- If offered as separate smaller Lot's would be more interested?

Science Park

- The Science Park offers a range of activities mainly for people with Autism.
- At current occupancy levels this services generates a projected annual income of £265k.
- The service supports 9 people in total, most are funded at DAPL enhanced and individual rates.
- The service is currently delivered from a modern commercial unit within the Listerhill Science Park, BD1, Bradford West.
- The building is fully wheelchair accessible and consists of a large open plan area with adjoining smaller, side rooms.
- The building is largely wheelchair accessible, there is a shower room and sufficient toilet facilities but not suitable for double handed personal care.
- There are three New Choices vehicles allocated to the Science Park.
- We are currently considering procuring as a single Lot.

Questions

- Would you need any or all of the allocated vehicles?

Keighley Locality

- The Oaks and Strawberry Street offer a wide range of group and one to one activities.
- At current occupancy levels, together these services generate a projected annual income of £650k.
- Between the two units they support 55 people, (30 and 25) The Oaks are predominantly paid at the individual DAPL rate with lower amounts at standard and enhanced rates. Strawberry Street are predominantly paid at the enhanced rate with some people on the individual rate.
- The Oaks is based within a Council owned building in BD22. All activity space is on the ground floor and forms a quadrangle around an outdoor activity space.
- There are three toilets, all with hoists and one wet room.
- There are two vehicles allocated to The Oaks and one to Strawberry Street.
- Strawberry Street is based in a separate Council owned building in BD20. Essentially two activity spaces, a separate office space and an area for outdoor activities.

- There is a changing place with hoist and two additional accessible toilets within the building.
- We are currently considering procuring both The Oaks and Strawberry Street as a single Lot.

Questions

- Do you think these would work better as a single or two separate lots on a tender?
- Would you need additional staff for admin and management?
- Should we include and would you want the adapted buses?

Bfd South & East

- Park Lane offers a mixture of building based and outdoor activities as either group and/or one to one activities. There are three New Choices vehicles allocated to the centre.
- At current occupancy levels, together these services generate a projected annual income of £500k.
- The service supports 31 people, paid at an evenly balanced mix of DAPL standard, enhanced and individual payment rates.
- The service is delivered from multi room space within the Bradford Trident owned Park Lane Community Centre in BD5. The rooms are all on the ground floor and there is an outdoor activity space at the rear.
- There are two partially DDA toilet facilities specifically allocated to the New Choices people and access to a fully DDA compliant toilet in the public area of the building.
- We are currently considering procuring Park Lane as a single Lot.

Questions

- Would you need any or all of the allocated vehicles?

ShIPLEY LocaliTY 1

- ShIPLEY Resource Centre and FAB 2 offer a wide range of group and one to one activities. There are two adapted buses based at the centre.
- At current occupancy levels, together these services generate a projected annual income of £1,205k.
- Between the two units they support 42 people, (36 and 8) ShIPLEY Resource are predominantly paid at the individual DAPL rate with lower amounts at standard and enhanced rates. FAB 2 are predominantly paid at the individual rate.
- Both services are delivered from the multi space Council owned ShIPLEY Resource Centre in BD18. Some activity space is on an upper floor and there is substantial outdoor activity space at the rear.
- There are two changing places and two sensory rooms within the building. Several rooms are fitted with ceiling hoists. Some rooms have separate kitchen facilities and can be used as self-contained spaces.
- There is one New Choices vehicle allocated to ShIPLEY Resource Centre and one allocated to FAB 2.

- We are currently considering procuring both Shipley Resource Centre and FAB 2 as a single Lot.

Questions

- Do you think these would work better as a single or two separate lots on a tender?
- Would you need any or all of the allocated vehicles?

Shipley Locality 2

- The Cornerstones and The Mews offer a wide range of group and one to one activities arts and crafts, swimming, life skills etc.
- At current occupancy levels, together these services generate a projected annual income of £365k.
- Between the two units they support 23 people, (15 and 8) Cornerstones are paid at an evenly balanced mix of DAPL standard, enhanced and individual rates. The Mews are predominantly paid at enhanced and individual rates.
- Cornerstones and The Mews are delivered from separate spaces within a local community centre site in BD16.
- Cornerstones have use of two rooms, rooms used are on the upper floor. Access is by stairs or lift and have good toilet facilities which are DDA compliant but do not provide for significant personal care needs e.g. there is no hoist or shower on the premises.
- The Mews consists of one open plan area, a conservatory type area and an outside garden area.
- Toileting facilities at the Mews can support higher personal care needs, they have a semi

wet room arrangement and have a hoist system installed.

- The maximum capacity on any single day is six people.
- There is one New Choices vehicle 'jointly' allocated to Cornerstones and The Mews.
- We are currently considering procuring both Cornerstones and The Mews as a single Lot.

Questions

- Do you think these would work better as a single or two separate lots on a tender?
- Would you need the allocated vehicle?

Bfd West Locality 1

- Grange Interlink offers a range of activities, largely community based rather than building based.
- There are two vehicles based at Grange Interlink.
- At current occupancy levels this services generates a projected annual income of £170k.
- The service supports 23 people, paid at an evenly balanced mix of DAPL standard, enhanced and individual payment rates.
- The service is currently delivered from space within the Grange Interlink community centre in BD7.
- There is access to a fully fitted changing place on the ground floor.
- We are currently considering light touch ITQ procurement as a single Lot.

Questions

- If interested in this service, would you be looking to relocate to another building?
- Would you need any or all of the allocated vehicles?

Bfd West Locality 2

- North Parade and Piccadilly offer a wide range of group and one to one activities. There is one adapted bus allocated to the Piccadilly centre.
- At current occupancy levels, together these services generate a projected annual income of £635k, (£270k and £365 respectively).
- Between the two units they support 28 people, (14 and 14) paid predominantly at the individual and enhanced DAPL rates with lower numbers at standard rate.
- Both services are delivered from privately owned buildings in BD1. The Piccadilly rooms are spread over two floors, access to the second floor can be via the main building lift or via specific lift for the Piccadilly. North Parade is all ground floor and largely open plan.
- At Piccadilly there are toilet facilities on both floors, there is changing room with hoist and shower on the ground floor. There are additional toilet facilities on the ground floor and a further changing room on the second floor. At North Parade there is a fully fitted changing place with hoist.

- We are currently considering procuring both North Parade and Piccadilly as a single Lot.

Questions

- Do you think these would work better as a single or two separate lots on a tender?
- Would you be willing to relocate these services to create wider access?
- Would you need any or all of the allocated vehicles?

Bfd West Locality 3

- North Park House and FAB 1 offer a wide range of group and one to one activities. There is one adapted bus allocated to the centre.
- At current occupancy levels, together these services generate a projected annual income of £325k, (£165k and £160 respectively).
- Between the two units they support 14 people, (8 and 6) paid predominantly at the individual DAPL rate with lower numbers at individual and standard rates.
- Both services are delivered from a Council owned building in BD7. The rooms are spread over two floors, FAB 1 being predominantly on the upper floor, there is no lift.
- There are several rooms on each floor which tend to be used by individual people supported rather than for group work. The North Park House contingent tend to use the building as a base for from which they take part in outdoor activities.
- There are toilet facilities on both floors, there is a shower room/partial wet room, which is not functioning at present.
- We are currently considering procuring both North Park House and FAB 1 as a single Lot.

Questions

- Do you think these would work better as a single or two separate lots on a tender?
- Would you be willing to relocate these services to create wider access?
- Would you need the allocated vehicle?

Community Connected Support

- This support is not venue dependent but is currently linked to the Piccadilly venue. The service provides outdoor activities as group and/or as one to one activities.
- Current numbers being supported are 9 people.
- At current occupancy levels this service potentially generates a projected annual income of £190k predominantly paid at the DAPF individual rate.
- There is currently one vehicle allocated to this service.

Questions

- Would you be interested in supporting one or more of the people currently at this project?

Area 1 - City and West based

- North Park House
- FAB 1, Focus Autism Bradford
- Science Park
- Park Lane
- Culture Fusion

Area 2 - largely Keighley based.

- The Oaks
- ACE
- Unique Voices (Baildon)
- Strawberry Street
- New Shoots
- The Ranch

Area 3 – largely City and East based

- North Parade
- Piccadilly
- Grange Interlink
- Women's Service
- Community Connector Support

Area 4 - Shipley and Bingley

- Cornerstones
- The Mews
- Shipley Resource Centre
- FAB 2, Focus Autism Bradford

Area 5 – largely City and South based

- Springfield
- Age UK
- Supported Employment
- E4
- Radio 119
- Learning Zone