

Keighley Neighbourhood Board Meeting

Friday 19th June 2026

10.00 – 12.00pm

Keighley College, Bradford Road, Keighley, BD21 4HQ; Room DN.03



Image: Manufacturing, Engineering & Future Tech Hub in Providence Park, Keighley

Agenda

No	Item	Owner	Time	Paper
1	Welcome, apologies and introductions.	Chair	10.00	
2	Meeting format and conduct	Chair	10.05	
3	Declaration of Interests	Chair	10.10	Item 1
4	Minutes of the last meeting and matters arising	Chair	10.15	Item 2
5	Local Regeneration Fund Highlight Report: Project Updates <ul style="list-style-type: none"> - Haworth Village Hall - Keighley Cougars - KHWBC Contingency Planning	CBMDC Officers/Project Leads	10.20	Item 3
6.	Financial Update	CBMDC Officers	11.00	Item 4
6	Pride in Place Programme <ul style="list-style-type: none"> - Programme update (Community Engagement) - Project selection, prioritisation & scoring process 	CBMDC Officers/All	11.05	Item 5
7	AOB	Chair/All	11.55	
8	Date and time of next meeting & close 25th September – Keighley Creative	Chair	12.00	

List of Board Members / Roles:

Name	Organisation	Role
Tim Rogers	Future Transformations	Chair
Charlotte Meek	The Stitch Company	Vice Chair
Cllr Andrew Mark Judson	Bradford Council	Cabinet Member for Economy, Regeneration & Planning
Robbie Moore MP	Keighley Constituency MP	Board Member
Liz Barker	Worth Valley Magazine	Board Member
Georgina Webster	Keighley Creative	Board Member
David Warren	Luminate Education Group	Board Member
Kevin O'Hare	Keighley College Principal	Board Member
Cllr Abdul Shohid	Keighley Town Council	Board Member
Fazeela Hanif	Highfield Community Association	Board Member
John Barker	West Yorkshire Police	Board Member
David Pearson	Keighley & Worth Valley Railway	Board Member
Ryan Troy	Keighley BID	Board Member
Bill Graham	Modality	Board Member

List of Invited Attendees:

James Crawley	CBMDC
Rav Panesar	CBMDC
Jane Hargreaves	CBMDC
Leanne Swinbank	CBMDC
Richard Young	CBMDC
Simon Woodhurst	CBMDC
Dave Partridge	CBMDC
Richard Thorpe	MHCLG
Joe Cooney (Observer)	Keighley Town Council
Jonathan Hayes	CBMDC
Richard Middleton	CBMDC
Saira Ali	CBMDC
David Shepherd	CBMDC
Adam Brannen	CBMDC

1. Welcome and apologies

1.1 Chair's welcome, apologies and introductions

2. Board meeting format and conduct

2.1 Chair to outline the format of the board meeting and how it will be conducted. The agenda and timings are to be followed by the Chair, who will invite comments, questions and discussion once each agenda item has been presented.

3. Declaration of interests

3.1. Board members to declare any interests of relevance to the meeting agenda for documenting on the register.

4. Minutes of the last meeting and matters arising

4.1. Minutes have been circulated to members and published in advance for comment. Board members are asked to agree the minutes of the Keighley Towns Fund Board meeting.

5. Local Regeneration Fund Highlight Report

5.1 The Keighley Towns Fund Programme Manager and the nominated Council officer project leads for each Towns Fund project to attend and present key updates on project progress, risks and issues.

6. Financial Update

7. Pride in Place

8. AOB

9. Date and time of next meeting Future dates of meetings

Friday 25th September – Keighley Creative

List of Keighley Towns Fund Board Papers

Item 1: Declaration of Interests Register

Item 2: Minutes of 6th March 2025 Meeting

Item 3: Keighley Towns Fund Highlight Report

Item 4: Financial Update

Item 5: Pride in Place

**Keighley Town Deal Board
Item 1 - Declaration of Interest Register**

Board Member	Job Title/Organisation	Disclosed interested when becoming a board member	Disclosable pecuniary interest (employment, sponsorship, undischarged contracts, beneficial interests in land, licence to occupy land, corporate tenancies, beneficial interest in securities)	Other registerable interest (membership or position in which appointed or nominated by Council, any body exercising functions of a public nature or directed to charitable purposes, including the influence of public opinion or policy, any person from whom have received a gift or hospitality)	Non-registerable interest (affecting the wellbeing of member directly, family, friend or close associate more than the wellbeing of those in local area generally)	Date of meeting declaration of interest received	Action taken
Tim Rogers (Chair)	Director – Future Transformations Ltd	Yes	Dalton Mills	Non-executive director of Heritage Trust Network	None	10/03/24	Listed on the register
Robbie Moore MP	Keighley Constituency MP	N/A	N/A	N/A	N/A	N/A	Published on the MP's & Lords Registered Interests
Cllr Andrew Mark Judson	Cabinet Member for Economy, Regeneration & Planning	No	Self-employed status as remedial works building surveyor. Self-employed status with Online retail sales	Reform UK Political Party Keighley Civic Society	None	08/06/26	Listed on the register
John Barker	West Yorkshire Police Representative	N/A	N/A	N/A	N/A	N/A	To be listed on the register
Fazeela Hanif	Manager (CEO) Highfield Community Association	VCS Organisation (Highfield Community Association)	None	None	None	04/04/24	Listed on the register
Georgina Webster	Vice Chair – Keighley Creative	Yes	Towns Fund Grant recipient (KAFF)	None	Joint owners of Oak Bar, 14 Braithwaite Village, Keighley, BD22 6PX	21/09/21	Listed on the register
Ryan Troy	Keighley BID						To be listed on the Register
Liz Barker	Director – Worth Valley Publishing	Yes	Director of Pennybank House Ltd Director of Upstairs at Pennybank Ltd	None	Joint leaseholder of Pennybank House, 2-4 West Lane, Haworth	28/09/21	Listed on the register

			Director of Worth Valley Publishing Ltd				
David Warren	Group Vice Principal – Development – Luminare Education Group	Yes	Keighley College is a member of LEG. KTD has approved two capital projects that related directly to educational and skills development that will be run by the college.	None	None		
Kevin O'Hare	Principal – Keighley College	Yes	Towns Fund projects – Manufacturing Hub, Skills Hub				
David Pearson	Keighley & Worth Valley Railway	Yes	Towns Fund Grant recipient	Justice of the Peace and a Deputy Lieutenant for West Yorkshire	None	28/03/24	Listed on the register
Cllr Abdul Shohid	Keighley Town Council	Yes	None	Balti House, Keighley	53 Malsis Road, Keighley	26/04/24	
Catherine Birks	Airedale Resident	Yes	None	Airedale Resident	None	None	24/03/24
Charlotte Meek (Vice Chair)	Director – The Stitch Company Ltd	None	Creative Director at The Stitch Company Keighley Ltd	None	None	10/03/24	Listed on the register
Bill Graham	Modality AWC	Yes	Community and Innovation Lead for Modality AWC Community Practice Facilitator for Bradford District Care Trust	Trustee VCS Alliance Trustee Fairhealth Charity	None	19/09/2025	Listed on the register

Keighley Town Board Meeting Minutes

Location: Keighley College / MS Teams

Date / Time: Friday 6 March 2026 10.00 – 12.00

Attendees:

Tim Rogers (Chair), Charlotte Meeks, Cllr Alex Ross-Shaw, Robbie Moore MP, Cllr Abdul Shoid, Kevin O'Hare, Fazeela Hanif, Bill Graham, Georgina Webster, James Crawley, Ravinder Panesar, Jane Hargreaves, Leanne Swinbank, David Shepherd, Jonathan Hayes, Richard Hollinson, David Pearson, Joe Cooney

MS Teams: Liz Baker

Apologies: Helen Robertshaw, John Barker, David Warren, David Partridge, Adam Brannen

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
1	<p>Welcome and Apologies The Chair welcomed everyone to the meeting.</p> <p>David Shepherd Introduced Adam Brannen in his absence.</p> <p>Apologies: Helen Robertshaw, John Barker, David Warren, David Partridge, Adam Brannen</p>			
2	Board Meeting Format and Conduct			
3	<p>Declaration of Interests</p> <p>None noted.</p>			
4	<p>Minutes of the last meeting and matters arising</p> <p>Approved the last meetings minutes.</p>			
5	<p>Towns Fund Highlight Report</p> <p>Project A – DIF - Providence Park Noted that a 12 month review is due to take place in April as part of audit process.</p> <p>Project A – DIF - Victoria Hotel The GFA has been signed. Works are due to start in April/ May.</p> <p>Project H – Keighley Association for Women and Children's Centre (KAWACC) The GFA is in the final stages before signing.</p>			

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	<p>Project J – Keighley Community, Health & Wellbeing Centre (KCHWC)</p> <p>The three principal partners (Bradford District and Craven Health and Care Partnership (BDCHCP), Airedale NHS Foundation Trust and Bradford Council) have continued to progress positive discussions over recent months on the project. Discussions have included looking at the uses of the space and which services will be brought into the community. The risk rating of the project has been reduced to reflect these positive discussions.</p> <p>Partners are currently working through a Project Initiation Document (PID) to which will inform capital and revenue funding arrangements. The timescales align with funding requirements for expenditure of Local Regeneration Funding by March 2028.</p> <p>The Board asked for clarification on timescales for submission of a planning application. Officers advised that this is under review and will be informed by outcome of work by the partners to complete the PID and in doing so confirm project programme, governance and leadership. Update to be provided at June meeting.</p> <p>Noted importance of keeping the community informed on project progress; to reassure the community it is still going ahead. Officers are speaking with the health partners to prepare communications; the Chair of the Towns Fund Board will be asked to contribute to provide support. A longer-term communications strategy to be developed in due course informed by PID.</p> <p>Noted that a similar outpatient clinic has provided a significant economic boost in Barnsley. The Keighley clinic would likely have a similar impact and provide a regenerative effect for the town centre. Evidence of the Barnsley success could be shared with the public. With Keighley’s aging population, and the health inequalities in Keighley, health problems come sooner for the local population. The health centre would help to address these issues.</p> <p>Project F – Community Grants Scheme Keighley Cougars A confidential update was provided and noted by the Board.</p>	<p>Planning application timings to be considered</p> <p>Noted</p> <p>Develop comms update</p> <p>Noted</p> <p>Noted</p>	<p>JC</p> <p>JC/TR</p>	<p>June 2026</p> <p>March 2026</p>

ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	<p>Haworth Village Hall The new trustees have submitted a comprehensive business plan. A briefing note is going forward to the Council's internal programme Board for approval to begin the process of continuing with the project.</p> <p>A new application is required from the trustees as the project has changed substantially from the previous application. The officers are hopeful that momentum is returning to the project.</p> <p>Purdah period will not impact decision making for the project as all internal processes continue as normal. The only changes are what is shared with the public.</p> <p>Programme contingency planning The next Board meeting will include contingency plans as an agenda item.</p> <p>Financials The Board queried the 2025/26 financial expenditure figures included in the finance spreadsheet within the Board meeting agenda pack, and whether the reported sums had been expended in the year. Officers clarified the 2025/26 numbers included future years beyond 2025/26 and the spreadsheet will be updated to show actual and forecast expenditure to include future financial years to end 2027/28. This will be provided at the next Board meeting.</p>	<p>JH to review the business plan and proposal at internal board</p> <p>JH to present contingency plans</p> <p>JH to update finance spreadsheet & provide actual and forecast to 2027/28</p>	<p>JH</p> <p>JH</p> <p>JH</p>	<p>March 2026</p> <p>June 2026</p> <p>June 2026</p>
6	<p>Pride in Places (PiP) Pride in Places will be a community led, bottom up, approach to selecting what projects are taken forwards. Several parties have already expressed their interest.</p> <p>The Council are still awaiting the outcome of the submitted plans and memorandum of understanding from MHCLG to progress delivery from April 2026.</p> <p>Bradford Council held an internal workshop to discuss the key themes in February for prioritisation of projects and to help inform and advise the Board on options for early works. Results of this workshop were shared with the Board and discussed below:</p> <p>Regeneration, high streets and heritage – Board Comments</p>			



ID	Notes/Actions/ Decisions	Decision	Action Owner	Due Date
	<p>The Board is aware that £500k of revenue funding will not go far, however it may unlock further revenue funding streams in the long term. If so, consolidation of funding streams would need to be considered, for revenue and capital.</p> <p>Projects selected need to be sustainable and business plans understood at the outset, and not stop after funding is over. Viability and feasibility need to be at the forefront of the application process. Consideration to be given to sustainability of the previously funded organisations – back the projects that have been successful.</p> <p>The principles the Board will operate on when choosing projects need to be considered. To create the largest impact for the town direct commission projects may unlock further funding (market-led funders). However, projects need to be what the public want, a call for projects.</p> <p>Noted that many organisations already exist within Keighley (such as those managing river walks etc.) and new groups do not need to be created or brought in.</p> <p>The Community Partnership Board have a meeting on the 24th June, Bill and Fazeela will attend and see what support they can offer on the themes discussed.</p>	<p>BG & FH to attend the board and feedback</p>	<p>BG & FH</p>	<p>June 2026</p>
<p>8</p>	<p>AOB Keighley town council will put in a bid for the UK Town of Culture 2028, which would provide £3m unrestricted funding. The town council will use its links with this Board to help inform some projects that come forward as part of the application process.</p> <p>Joe Cooney to share the EOI with JH to share with Board next week.</p> <p>A subgroup to be set up between Town of Culture bid and this board.</p> <p>Bill Graham to send information to officers on community groups.</p>	<p>EOI to be shared</p> <p>BG to send information to JH/ RP</p>	<p>JC</p> <p>BG</p>	<p>March 2026</p> <p>March 2026</p>
<p>9</p>	<p>Date and time of next meeting Next Board Meeting: 5th June 10am TBC</p>			

5. Highlight Report – MHCLG Updated Risk Guidance

Rating	Possible Description / Criteria
Green	<ul style="list-style-type: none"> • Financial Management (Spend): Spend on or ahead of profile; no rising costs; forecast within programme end date. • Delivery Progress, Issues & Risks: Milestones on track or ahead of schedule; no scope changes; planning secured; project complete or nearing completion. • Stakeholder / Political Interest: Strong, proactive engagement; political support assured.
Green / Amber	<ul style="list-style-type: none"> • Financial Management (Spend): Minor slippage to spend profile but mitigation plan in place; spend forecast within programme end date. • Delivery Progress, Issues & Risks: Project progressing with minor issues; milestones slightly delayed but mitigation plan in place; scope changes including new activity approved and managed. • Stakeholder / Political Interest: Active engagement; minor concerns.
Amber	<ul style="list-style-type: none"> • Financial Management (Spend): Minor variance from profile (for example <10%) or forecasting issues; funding gap identified but source known; recovery plan in place; spend still expected within programme end date. • Delivery Progress, Issues & Risks: Milestones delayed / paused but recovery plan active; scope changes including new activity under consideration; delays linked to value engineering or funding adjustments. • Stakeholder / Political Interest: Engagement limited or reactive; some political risk.
Amber / Red	<ul style="list-style-type: none"> • Financial Management (Spend): Significant variance from profile (for example 10-30%) or major funding gap; mitigation unclear; risk of slippage beyond programme end date. • Delivery Progress, Issues & Risks: Major delays impacting critical path; revised delivery plan not yet adopted; outputs at risk; project may require redesign or additional funding or be at risk of cancellation. • Stakeholder / Political Interest: Minimal engagement; political uncertainty or emerging opposition.
Red	<ul style="list-style-type: none"> • Financial Management (Spend): Severe cost escalation (for example <30%) with no mitigation plan; funding gap unresolved; spend almost certain to slip beyond programme end date. • Delivery Progress, Issues & Risks: Delivery stopped; milestones missed with no recovery plan; project viability in serious doubt or project confirmed for cancellation; outputs unlikely to be achieved. • Stakeholder / Political Interest: No engagement; active opposition or political risk.

5.1 Project Updates – Position up to 31st May 2026:

Project Name	Value	Project summary	Project Delivery Status	Updates	Rag Status
A – Development Investment Fund (DIF) - (Bradford Council)	£13.28m (Capital) £250k (Revenue)	Development of industrial units at Providence Park, Victoria Hotel and Beechcliffe Industrial Site.	Ongoing - delayed Completion: Mar-28	<ul style="list-style-type: none"> See individual updates 	Green/Amber
B – Town Centre & Infrastructure Improvements (Bradford Council)	£2.39m (Capital)	Investment in Town Centre and Infrastructure improvements.	Ongoing - delayed Completion: Mar-28	<ul style="list-style-type: none"> See individual updates 	Green/Amber
C – Keighley Skills Hub (Luminate Education Group)	£310k (Capital)	Bespoke learning space for residents to improve their employability skills. Linked to Project G.	On-going - delayed Completion Date: Jun-26	<ul style="list-style-type: none"> The confirmed location for the Skills Hub is the Sunwin House building. Floor space has been agreed at 265.8m² - 3 Units Due to the 265m² fit-out being undertaken as part of the East Street Arts (Creative Arts Hub) Fit-Out £368k is being varied on the East St Arts (Keighley Creative) Grant Funding Agreement. Original Allocation was £906k. A Grant Funding Agreement for £207k is currently being worked on with a £103k variation agreed for some additional equipment. £368k varied and £228k to repurpose to other projects 	Amber
D – Manufacturing, Engineering & Future Technologies Hub (Luminate Education Group)	£3m (Capital)	Purpose built training and education facility to be based at Providence Park.	Completed Mar-25	<ul style="list-style-type: none"> The Agreement for Lease and Practical Completion are finalised. Fit-out complete. 	Green
E – Capital Assistance to Business Growth (Invest in Bradford Team)	£1.91m (Capital) £100k (Revenue)	Grant programme for new and existing businesses.	Ongoing - On track Completion: Mar-28	<p>April 2026 [Appendix 1]</p> <ul style="list-style-type: none"> 40 applications approved for 35 businesses, with grant commitments at £1.6m from a total pot of £1.91m, of which £1.5m has been paid. 73 jobs verified plus an additional 14 apprenticeships (87 jobs in total). £300k of unallocated funds are now available with the existing pipeline of businesses being reviewed by the internal Grants Panel. 	Green
F – Community Grant Scheme (various Project Leads)	£4.8m £100k (Revenue)	Grant scheme for a range of community-based organisations.	Ongoing - delayed Completion: Mar-28	<ul style="list-style-type: none"> See individual updates 	Green
G – Creative Arts Hub (East Street Arts)	£2.968 (Capital)	Redevelopment of Sunwin House to a multi-purpose facility.	Ongoing - delayed Completion: Jun-26	<ul style="list-style-type: none"> ESA were also successful in acquiring £1.229m from the Community Ownership Fund and £250k from BD25 Capital Culture Grant. Lease completed with Fraser Group, Tender completed and fit-out in progress. GFA signed and sealed – Grant being released in stage payments. £368k to be varied on the Grant Funding Agreement as East Street Arts completed the Skills Hub Fit-out as part of the overall fit-out. 	Green
H – Women Employment Programme (Keighley Association for Women and Children's Centre)	£164k (Revenue)	Refurbishment of the KAWACC premises	Ongoing – on track Completion Jun-26	<ul style="list-style-type: none"> Planning approval granted in 2023, and architect designs completed. KAWACC board have acquired the building from the Council. Financial due diligence completed – no issues. Sale completed and Grant Funding Agreement signed. Funds in the process of being released on submission of evidence. 	Green
I – Keighley Art & Film Festival (Keighley Creative)	£240k (Capital)	Range of events within Keighley to support inward investment.	Completed: Mar-26	<ul style="list-style-type: none"> Range of events have delivered since 2022 including The Stock Room Drawing Cinema Event. Drawing Box Events, Keighley Sculpture Trail. These were all a success with footfall increasing by 10% in the Airedale Centre. All funds released 	Green

J – Keighley Community Health & Wellbeing Centre (Airedale NHS Trust)	£3.4m (Capital)	Creation of a health and wellbeing centre in the heart of Keighley.	Not yet started Completion: TBC	<ul style="list-style-type: none"> • Health and Care partners across Bradford District and Craven have continued to positively collaborative through a series of workshops to agree a preferred approach. Work is progressing on the Project Initiation Document (PID). Timescales for delivery are being aligned with the requirements to ensure use of Local Regeneration Funding by March 2028. • Partners are focused on: <ul style="list-style-type: none"> ○ Completing the PID and confirming programme governance and leadership. ○ Finalising capital and revenue funding arrangements. ○ Confirming the mix of services and partners and developing detailed clinical pathway models. ○ Continuing engagement with partners and stakeholders. • Further updates to follow once these activities have been progressed. 	Red
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Project A – Development Investment Fund [<£14m]

Project Name	Value	Project summary	Project Delivery Status	Updates	Rag Status
Providence Park	£6.56m (Capital)	Creation of 7 industrial units on the former Universal Mills site, creating up to 4,100sqm of industrial space. Unit A, B and C (large business units), Unit D, E and F (small units) and Unit C - First Floor and Café (1st Floor Street Level)	Completed	<ul style="list-style-type: none"> • Site completed. • Unit C (MET Hub) practical completion was March 2025. • Launch event Winter -25. • All units have been valued by the Valuation Office Agency (VOA). There was a delay due to a backlog of valuations at the VOA but the situation has now been resolved. • Collection of outputs is underway. 	Green
Beechcliffe Site	<£6m (Capital)	Redevelopment of the 8-acre Beechcliffe site to deliver an industrial estate at land west of the A629.	Ongoing - On track Completion: Mar-28	<ul style="list-style-type: none"> • The outline planning application was submitted, but some clarification was requested by Planning on the economic outputs and benefits of the scheme including biodiversity net gain contributions. Balfour Beatty (Contractors) have submitted an initial target cost for delivery of the scheme. • Due to the issues around Biodiversity Net Gain and new Tree Preservation Order, planning documents will need to be updated to reflect the impact. Risk of timescales going beyond the March 2028 timescales. • Network Rail now involved to ensure works do not affect the live railway adjacent to the site with Options Appraisal completed regarding site usages once remediated. • Estates Colleagues also undertaking Market Analysis to understand potential demand prior to initiating the next phase of works. 	Amber/Red
Victoria Hotel	<£1m (Capital)	Redevelopment of the Victoria Hotel into apartments alongside retail units.	Ongoing - Delayed Completion: Jan-27	<ul style="list-style-type: none"> • Grant Funding Agreement has been signed and project is underway. Tender Process was completed early March 2026. and on-site work started April/May 2026. • Expected completion date January 2027. 	Green

Project B – Town Centre & Infrastructure Improvements [£2.39m]

Project Name	Value	Project summary	Project Delivery Status	Updates	Rag Status
Low St Phase 2	£505k (Capital)	Installation of new paving, planters, street lighting and furniture on Low Street.	Completed: Feb-24	<ul style="list-style-type: none"> Low Street - Phase 2 was completed in February 2024. 	Green
Connectivity Study	£120k (Capital)	Report on highways infrastructure and traffic patterns in Keighley to inform public realm and highway improvements.	Completed: Oct-25	<ul style="list-style-type: none"> Connectivity Study was completed with further traffic modelling taking place that set out the priorities for the Public Realm Improvements. Towns Fund were briefed on 24th October 2025. Towns Fund Officers are working with Project Leads on the timescales & delivery plan. Focus on Cavendish Street. 	Green
Public Realm Improvements	£1.405m (Capital)	Linked to the Connectivity Study, with public realm works being informed by the analysis.	Ongoing – on track Completion: Mar-28	<ul style="list-style-type: none"> This will focus on Cavendish Street and links to and from the rail and bus stations. Site investigations and surveys of Cavendish Street have commenced. An agreed preferred procurement route is being explored with a potential start date of September-26 (if procured externally) or April-27 (if delivered internally). 	Green
Active Travel / Infrastructure Improvements	£260k (Capital)	Improvements to footpaths and cycle lanes at Ingrow Lane, Bradford Road, Thwaites Brow Road, Long Lee and Swine Lane.	Completed	<ul style="list-style-type: none"> Ingrow Lane, Bracken Bank, Bradford Road – Keighley completed. Thwaites Brow Road phase 1 (replacement of stone sett surface) completed in April 2024, with phase 2 started on site in Jan-25. Swine Lane (carriageway widening) proposals not going forward with budget reassigned to Thwaites Brow phase 2. Long Lee and rights of way from Hillsides have been completed by the Countryside Rights of Way Team. 	Green/Amber
Real Time Bus Info	£100k (Capital)	A second phase of real time bus information in Keighley.	Completed	<ul style="list-style-type: none"> 7 sites completed (Rawden Road – Haworth; Windsor Road – Oakworth; Aireworth Road – Keighley; Moss Carr Road – Long Lee; Slaymaker Lane – Oakworth; Valley Vue Close – Bogthorn; Elia Street – Keighley). 	Green

Project F – Community Grants [£4.8m Capital / £100k Revenue]

Project Name	Value	Project summary	Project Delivery Status	Updates	Rag Status
River Worth Friends (Aire Rivers Trust)	£56.3k (Capital)	Replacing signage and improvements to footpaths and access maps.	Completed	<ul style="list-style-type: none"> Work completed 	Green
Scott Street (Keighley Healthy Living)	£95k (Capital)	Refurbishment of the Scott Street premises for Keighley Health Living.	Completed	<ul style="list-style-type: none"> Work on the building is now complete. Much positive feedback has been received from users 	Green
Haworth Toilets (Haworth Parish Council)	£130k (Capital)	Refurbishment of the main toilets in Haworth.	Completed	<ul style="list-style-type: none"> Work completed to the Haworth Toilets. 	Green
Keighley Cougars (Cougarmania Ltd)	£2.25m (Capital)	Redevelopment of the main stand at Keighley Cougars.	Not yet started Completion: TBC	<ul style="list-style-type: none"> Due diligence and deliverability issues. Awaiting information from Cougarmania Ltd related to the due diligence being undertaken. 	Red
Haworth Village Hall (Haworth Village Hall)	£1.1m (Capital)	Refurbishment and development of premises.	Completion: Mar-28	<ul style="list-style-type: none"> New trustees in place which the Council has liaised with to ensure this project can be delivered. Short Grant Funding Agreement signed and sealed to deliver the first work package whilst the Long Form Grant Funding Agreement is being worked on. <u>Press Release: Grant secured for essential works (4th June 2026)</u> 	Amber/Red
Sangat Centre (Sangat Centre)	£230k (Capital)	Refurbishment of premises at the Sangat Centre.	Completed	<ul style="list-style-type: none"> Works are complete with finishing touches applied with the building open for events and workshops. 	Green
Woodville Activity Centre (Yorgreen CIC)	£165k (Capital)	Creation of an enterprise hub.	Ongoing - On track Completion: Jul-2026	<ul style="list-style-type: none"> Project started with site clearance and construction works taking place. Main building works are near complete with strong community, education and business involvement. Output for volunteer hours will far exceed the target. 	Green
Old School Room (Haworth Old School Room)	£130.3k (Capital)	Replacement of the Old School Room roof.	Completed	<ul style="list-style-type: none"> Works complete. 	Green
Central Hall (Community Action Bradford & District)	£162.1k (Capital)	Replacement of the roof at Central Hall.	Completed	<ul style="list-style-type: none"> Works complete. 	Green
Good Shepherd Centre (The Good Shepherd Centre)	£140k (Capital)	Refurbishment of premises.	Completed	<ul style="list-style-type: none"> Works complete 	Green
Keighley & Worth Valley Railway (KWVR)	£415k (Capital)	Projects to improve facilities for KWV Railway.	Ongoing - On track Completion: Dec-26	<ul style="list-style-type: none"> Water Tank House project now completed with the Haworth element being finalised. Main GFA to sign. £1m Community Ownership Funding secured for Bridge 27, which has been completed. Stanier House Long Form Grant Funding Agreement being reviewed by legal parties to enable this project to commence. 	Green

5.2 Project E: Capital Assistance to Business Growth (Appendix 1)

Position up to 30th April 2026

Keighley Towns Fund	
Expressions of Interest (EOI) received	105
EOI Reted	15
Applications approved	40
Jobs verified	73
Jobs pending verification	27
Apprenticeships verified	14
Apprenticeships pending verification	13
Total No. of new jobs to be created	127

Shipley Towns Fund	
Expressions of Interest (EOI) received	123
EOI rejected	10
Applications approved	58
Jobs verified	52
Jobs pending verification	92.5
Apprenticeships verified	2
Apprenticeship pending verification	11
Total No. of new jobs to be created	146.5

6. Financial Update

Capital Project Name	Total Project Funding £'000	Total Approvals to date (31/03/26) £'000	Remaining Project Funding £'000
Development Investment Fund (Bradford Council)	13,300 (cap) 700 (rev)	7,781 (cap) 450 (rev)	5,519 (cap) 250 (rev)
Town Centre & Infrastructure Improvements (Bradford Council)	2,390 (cap)	1,032 (cap)	1,358 (cap)
Keighley Skills Hub (Luminate Education Group)	310 (cap)	32 (cap)	278 (cap)
Manufacturing, Engineering & Tech Hub (Luminate Education Group)	3,000 (cap)	2,908 (cap)	92 (cap)
Capital Assistance to Business Growth (Bradford Council)	1,900 (cap) 100 (rev)	1,469 (cap) 50 (rev)	431 (cap) 50 (rev)
Community Grant Scheme (Various)	4,800 (cap) 100 (rev)	1,558 (cap) 47 (rev)	3,242 (cap) 53 (rev)
Creative Arts Hub (East Street Arts)	2,968 (cap)	1,949 (cap)	1,019 (cap)
Women Employment Programme (KAWACC)	164 (cap)	13 (cap)	151 (cap)
Keighley Art & Film Festival (Keighley Creative)	240 (rev)	240 (rev)	0 (rev)
Community Health & Wellbeing Centre (Airedale NHS Trust)	3,400 (cap)	170 (cap)	3,230 (cap)
Totals:	32,232 (cap) 1,140 (rev)	16,910 (cap) 787 (rev)	15,322 (cap) 353 (rev)

	RDEL/CDEL	20/21(£)	21/22 (£)	22/23 (£)	23/24 (£)	24/25 (£)	25/26 (£)	26/27 (£)	27/28 (£)	
A - Development Investment Fund	RDEL							125,000	125,000	
	CDEL		78,675	38,366	3,420,671	3,630,372	612,685	2,519,231	3,000,000	
	Total	0	78,675	38,366	3,420,671	3,630,372	612,685	2,644,231	3,125,000	£13,550,000
B - Town Centre and Infrastructure Improvements	RDEL									
	CDEL			144,616	612,740	211,460	62,888	1,358,296		
	Total	0	0	144,616	612,740	211,460	62,888	1,358,296	0	£2,390,000
C - Keighley Skills Hub	RDEL									
	CDEL			31,721				278,279		
	Total	0	0	31,721	0	0	0	278,279	0	£310,000
D - The Manufacturing, Engineering Future Technologies Hub	RDEL									
	CDEL			37,026		2,738,853	131,732	92,389		
	Total	0	0	37,026	0	2,738,853	131,732	92,389	0	£3,000,000
E - Capital Assistance to Business Growth	RDEL				25,145	12,355	12,645	24,928	24,928	
	CDEL		12,342	12,342	306,944	768,136	369,156	431,080		
	Total	0	12,342	12,342	332,089	780,491	381,801	456,008	24,928	£2,000,000
F - Community Grant Scheme	RDEL				24,834	22,053		26,557	26,557	
	CDEL			526,462	642,773	426,684	-37,598	1,400,000	1,841,678	
	Total	0	0	526,462	667,607	448,737	-37,598	1,426,557	1,868,235	£4,900,000
G - Keighley Creative Community Arts Hub	RDEL									
	CDEL		19,747	130,000	19,962	105,133	1,673,821	1,019,337		
	Total	0	19,747	130,000	19,962	105,133	1,673,821	1,019,337	0	£2,968,000
H - WEP (Women Employment Project)	RDEL									
	CDEL			13,379				150,621		
	Total	0	0	13,379	0	0	0	150,621	0	£164,000
I - Keighley Art and Film Festival (KAFF)	RDEL		31,747		82,000	126,251				
	CDEL									
	Total	0	31,747	0	82,000	126,253	0	0	0	£240,000
J - Keighley Community Health and Wellbeing Centre	RDEL									
	CDEL				0	170,000	0		3,230,000	
	Total	0	0	0	0	170,000	0	0	3,230,000	£3,400,000
Contingency Planning	RDEL									
	CDEL				0	0	0	228,000	0	
	Total	0	0	0	0	0	0	228,000	0	£228,000
Programme Management Former DIF Revenue	RDEL			200,000	250,000					
	CDEL									
	Total	0	0	200,000	250,000	0	0	0	0	£450,000
	RDEL total	-	31,747	200,000	381,979	160,659	12,645	176,485	176,485	
	CDEL total	-	110,764	933,912	5,003,090	8,050,638	2,812,685	7,477,233	8,071,678	
	Total	-	142,511	1,133,912	5,385,069	8,211,297	2,825,330	7,653,718	8,248,163	

7. Pride in Place

Community Engagement Plan (Document 2a)
Keighley Area Coordinator Engagement Request (Document 2b)
Draft Project Selection Framework (Document 2c)
Neighbourhood Board Terms of Reference (Document 3)
Memorandum of Understanding (Document 4)

8. Any Other Business

Contingency Planning Exercise (Document 5)

9. Date and time of the next meeting:

25th September 2026 – Keighley Creative 10am – 12 noon

Appendix 1: Capital Assistance to Business Growth Successful Applicants List [April 2026]

Keighley:

	Company Name	Business Activity	Current FTE	Jobs to Create	Proposal	Total Cost	Grant Approval	Intervention	Grants Paid
1.	Yorkshire Precision Engineering Ltd (1 st app)	Mechanical Engineers	25	3	Purchase of lathe	£174,950	£34,990	20%	£34,990
2.	Pave Haworth Ltd	Food and Drink	16	3	Building works	£43,000	£8,600	20%	£8,600
3.	Airevalley Architectural (Aluminium) Ltd (1 st app)	Aluminium manufacturers	20	3	CNC machine	£83,876	£16,775	20%	£16,775
4.	Chef Akila Ltd	Food manufacturers	1	3	Building works	£57,113	£11,098	30%	£11,098
5.	Byworth Boilers Ltd	Boiler manufacturers	140	5	New machinery	£189,085	£18,085	10%	£18,085
6.	Fretwell Print & Design Ltd (1 st app)	Print & Direct Mail	48	2	New printing machine	£99,946	£19,989	20%	£19,989
7.	Wydean Weaving Co. Ltd	Uniform manufacturers	21	6.5	Roof space refurb	£141,045	£42,313	20%	£42,313
8.	Three Little Birds Bakery Ltd	Bakery	3	1	Shop fit out & equipment	£19,646	£5,894	30%	£5,762
9.	Mark Finn Laboratory Furniture Ltd (1 st app)	Laboratory manufacturers	13	1	Machinery & technology	£66,000	£13,200	20%	£13,200
10.	George Green (Kly) Ltd	Steel engineering	15	4	Digital panel saws	£100,632	£21,192	20%	£21,192
11.	Vanilla Etc.	Vanilla products manufacturers	5	2	Fit out & new equipment	£80,700	£24,464	30%	£24,464
12.	The Old PO (Haworth) Ltd	Café & Bar	1	5.5	Equipment & furniture	£29,439	£8,668	30%	£8,668
13.	Teconnex Ltd	Manufacturers	450	5	CNC machine	£410,212	£41,021	10%	£40,841

14.	Keighley Laboratories Ltd (1 st app)	Metallurgical testing	22	3	New equipment	£303,652	£91,095	20%	£31,559
15.	Fibreline Ltd	Upholstery filling manufacturers	235	15	Building works	£1,837,549	£187,840	10%	£183,319
16.	Fretwell Print & Design Ltd (2 nd app)	Print & Direct Mail	45*	1	New equipment	£410,000	£82,000	20%	£82,000
17.	Bio Nature Ltd	Contract packaging	30	4	New packing line	£138,700	£27,740	20%	£25,145
18.	Tap in Supplies Ltd	Plumbers Merchants	4	6.5	Property improvement	£160,336	£48,101	30%	£46,535
19.	Concentric Design Ltd	Design Installation	4	3	Property improvement	£68,558	£20,568	30%	£20,227
20.	Timothy Taylor Ltd	Brewery	144	3	Brewery upgrade	£2,898,584	£238,584	10%	£238,584
21.	Burrow & Crowe Ltd	Accountants	12	1.5	Property improvement	£8,698	£1,740	30%	£1,590
22.	PFF Packaging Ltd	Packaging Manufacturers	100	12	New air compressor	£26,566	£7,969	10%	£7,969
23.	Ms S Risidi t/a Hairavanti	Hairdressing	8	1	Shop fit out	£56,559	£14,106	30%	£13,600
24.	Imagereel	CGI & Animation	4	1	Alteration works	£9,583	£2,875	30%	£2,802
25.	Airevalley Architectural (Aluminium) Ltd (2 nd app)	Aluminium manufacturers	20	1	Property improvement	£16,671	£3,334	20%	£2,795
26.	Escalator Solutions t/a Rise	Escalator Parts	3	1.5	Fit out & equipment	£49,443	£14,833	30%	£8,716
27.	Acetarc	Engineers	32	3	New CNC machine	£108,453	£21,690	20%	£15,894
28.	Yorkshire Precision Engineering Ltd (2 nd app)	Mechanical Engineers	25	2	Mechanical Engineers	£266,000	£53,200	20%	£53,200
29.	Marlin Windows Ltd	Window Manufacturer	23	5	Showroom fitout	£159,288	£35,533	20%	£30,006
30.	Keighley Laboratories Ltd (2 nd app)	Metallurgical Testing	22	0	Lift installation	£115,049	£23,010	20%	£18,427
31.	Mark Finn Laboratory Furniture Ltd (2 nd app)	Laboratory Manufacturers	14	1	Expand premises	£19,470	£3,894	30%	£3,894

32.	EZI Floors Ltd	Underlay Manufacturers	62	5	New machines	£1,108,627	£110,863	10%	£45,965
33.	Invent Interiors Solutions	Fabric Manufacturers	26	3	New machines	£480,224	£96,045	20%	£96,045
34.	ACT Counselling & Wellbeing	Counselling Services	2	1	Property improvement	£8,113	£2,434	30%	£999
35.	Timbercraft Structures Ltd	Timber Frame Manufacturers	0	5	New equipment	£498,980	£149,694	30%	£82,697
36.	The Hidden Village	Children's Play Centre	5	1.5	Property improvement	£47,484	£14,245	30%	£10,947
37.	NSF Controls Ltd	Solenoid Manufacturers	48	0	New machines	£265,253	£53,051	20%	£53,051
38.	Frank Key Tool Hire Ltd	Plant and tool hire	2	1	Fit out and equipment	£109,837	£10,984	30%	£3,591
39.	Medical Supplies & Services Ltd	Anaesthesia equipment	18	1	Purchase CNC lathe	£35,000	£7,000	20%	
40.	Duo Fitness Studio	Fitness studio	1	0	Purchase gym equipment	£19,729	£5,919	30%	£4,568

*Fretwell Print & Design Ltd – Reduction in total numbers due to retirement of staff.