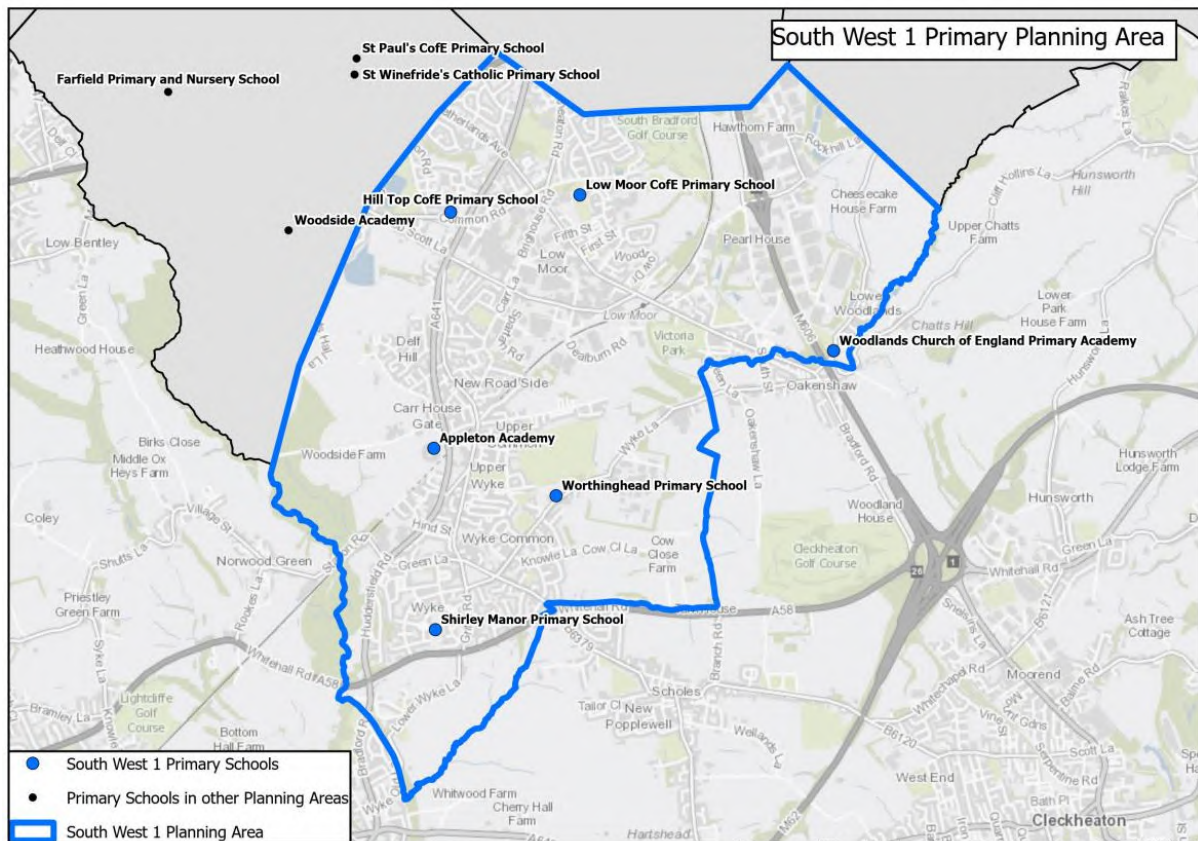


South West 1 Primary School Planning Area

There are six primary schools in South West 1 planning area, four of which have nursery provision. The area is urban and rural covering Low Moor, parts of Oakenshaw and Wyke. To the west the planning area borders on to Calderdale Local Authority and to the east onto Kirklees Local Authority.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Appleton Academy	Academy	Exceed Academies Trust	60	Yes
Hill Top C of E Primary School	Foundation		30	Yes
Low Moor C of E Primary School	Voluntary Controlled		60	No
Shirley Manor Primary School	Academy	Shirley Manor Primary Academy (single-academy trust)	30	Yes
Woodlands Church of England Primary Academy	Academy	Bradford Diocesan Academies Trust	15	Yes
Worthinghead Primary School	Community		30	No

Map showing primary schools in the South West 1 planning area:



Historic numbers of pupils in South West 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	225	206	19	1575	1521	54	3.43%
2018	225	222	3	1575	1532	43	2.73%
2019	225	227	-2	1575	1537	38	2.41%
2020	225	206	19	1554	1531	23	1.48%
2021	225	199	26	1554	1498	56	3.60%
2022	225	200	25	1554	1463	91	5.86%
2023*	225	197	28	1554	1429	125	8.04%

*Based on Primary school forecast, July 2023

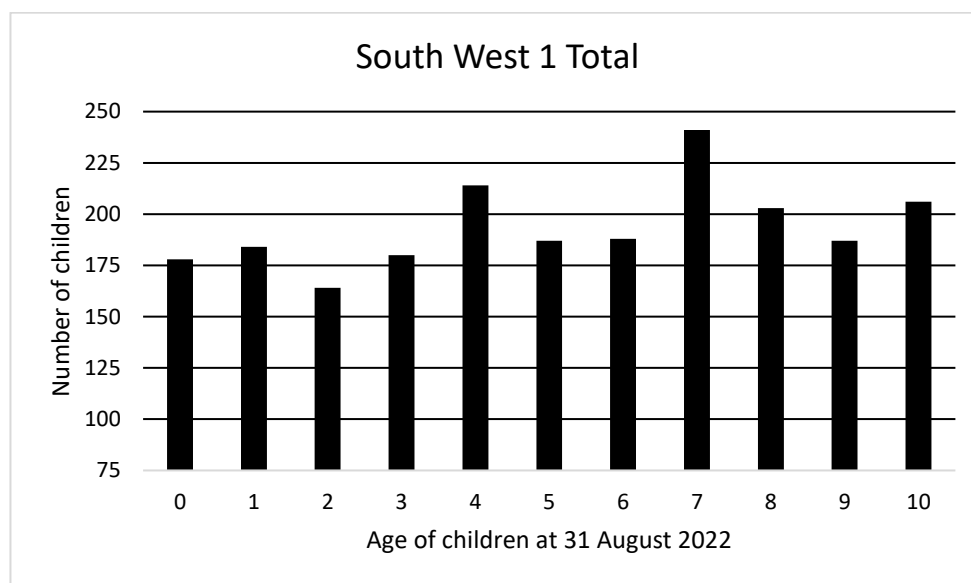
Historic actions and academy conversions

- Woodlands C of E Primary converted to academy status in August 2018 under Bradford Diocesan Academy Trust (BDAT).
- Woodlands C of E Primary Academy opened a nursery provision for 13 children in September 2019.
- Following consultation, Appleton Academy will reduce their PAN from 60 to 50 from September 2024.

Health Authority Data for South West 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
South West 1 Total	178	184	164	180	214	187	188	241	203	187	206
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for South West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 87% is applied to the health data and the table below shows the calculated number of Reception places required for South West 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	157	143	157	151	150

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 1, the highest number of children coming in have been from South West 2; the highest number attending elsewhere have gone to schools in South West 2 as well. Historically, over a dozen children have attended schools here from outside of the District each year but around 20 children go to schools in neighbouring Local Authorities with the majority going to Calderdale.

Forecasts and historic accuracy for South West 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	225	225	215	215	215	215
Forecast	202	197	185	190	184	181
Surplus	23	28	30	25	31	34
% Surplus	11.4%	14.2%	16.2%	13.2%	16.8%	18.8%
Actual	200	-	-	-	-	-
Difference	-2	-	-	-	-	-
% Difference	-1.0%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1554	1554	1554	1554	1554	1554
Forecast	1470	1429	1397	1381	1340	1319
Surplus	84	125	157	173	214	235
% Surplus	5.7%	8.7%	11.2%	12.5%	16.0%	17.8%
Actual	1463	-	-	-	-	-
Difference	-7	-	-	-	-	-
% Difference	-0.5%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places.

The Local Authority will continue to monitor the number of children and parental preference in this planning area, alongside the impact of the planned PAN reduction which will take place in 2024 whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

Significant surplus places are forecast for this planning area. All schools and academies are aware of this situation and PAN reductions for 2025 are being considered to reduce the number of surplus places.