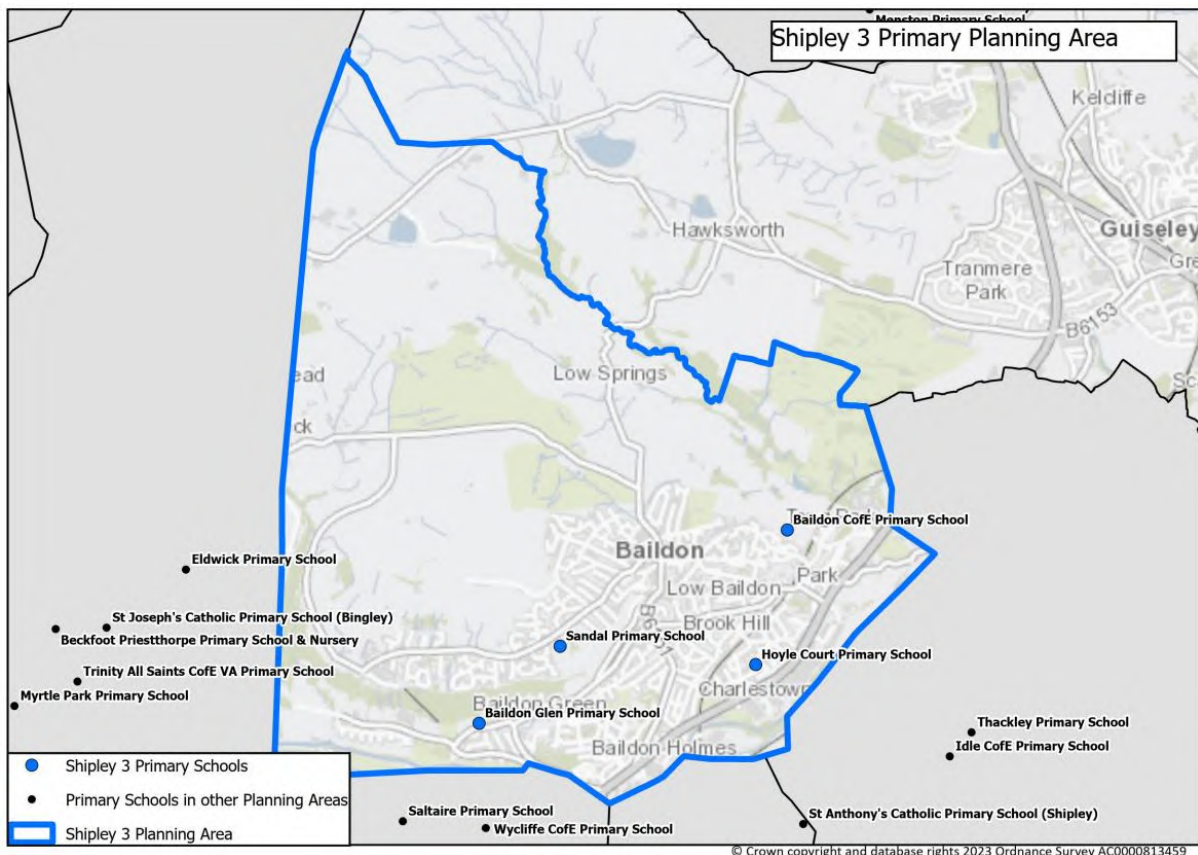


ShIPLEY 3 Primary School Planning Area

There are four primary schools in Shipley 2 planning area, three of which have nursery provision. The schools surround Baildon village and the planning area incorporates a significant amount of rural area, covering Baildon Green, Baildon Moor and Shipley Glen.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Baildon Church of England Primary School	Academy	Bradford Diocesan Academies Trust	60	Yes
Baildon Glen Primary School (previously Glenaire Primary School)	Academy	Exceed Academies Trust	30	Yes
Hoyle Court Primary School	Community		45	No
Sandal Primary School	Community		60	Yes

Map showing primary schools in the Shipley 3 planning area:



Historic numbers of pupils in Shipley 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	195	202	-7	1365	1312	53	3.88%
2018	195	186	9	1365	1311	54	3.96%
2019	195	187	8	1365	1299	66	4.84%
2020	195	177	18	1365	1309	56	4.10%
2021	195	181	14	1365	1301	64	4.69%
2022	195	160	35	1365	1296	69	5.05%
2023*	195	174	21	1365	1287	78	5.71%

*Based on Primary school forecast, July 2023

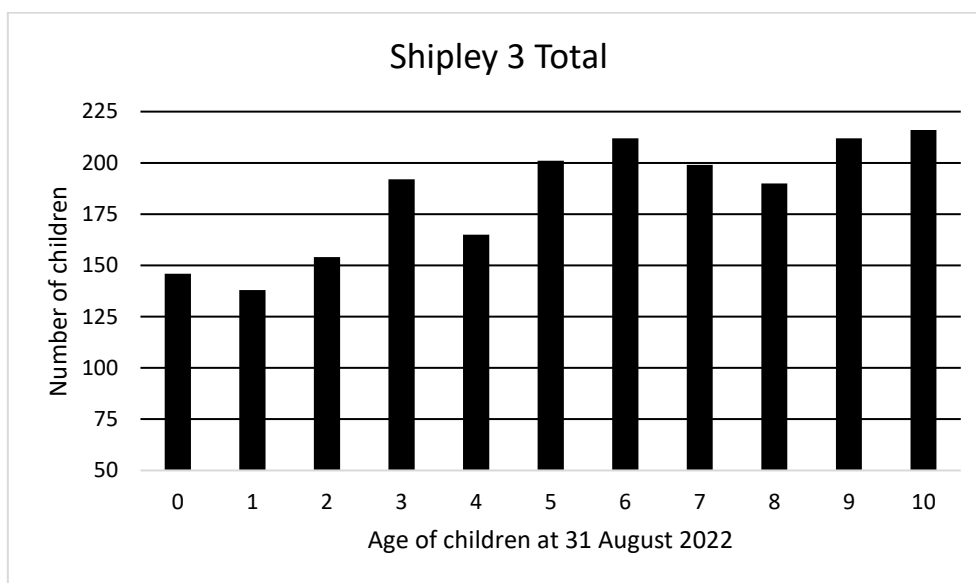
Historic actions and academy conversions

- The admission policy at Sandal Primary School was changed to include a priority area from September 2018.
- Glenaire Primary School converted to academy status in May 2022 under Exceed Academies Trust.
- Baildon C of E Primary School converted to academy status in July 2022 under Bradford Diocesan Academies Trust (BDAT).
- Glenaire Primary School changed its name to Baildon Glen from 1 September 2022.

Health Authority Data for Shipley 3

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Shipley 3 Total	146	138	154	192	165	201	212	199	190	212	216
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Shipley 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 93% is applied to the health data and the table below shows the calculated number of Reception places required for Shipley 3 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	178	145	129	142	137

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Shipley 3, the highest number of children coming in have been from Shipley 1; the highest number attending elsewhere have gone to schools in Shipley 2. Historically, very few children have attended schools here from outside of the District and on average 7 children attend schools in neighbouring Local Authorities with the majority going to schools in Leeds.

Forecasts and historic accuracy for Shipley 3

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	195	195	195	195	195	195
Forecast	158	174	147	131	142	136
Surplus	37	21	48	64	53	59
% Surplus	23.4%	12.1%	32.7%	48.9%	37.3%	43.4%
Actual	160	-	-	-	-	-
Difference	2	-	-	-	-	-
% Difference	1.3%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1365	1365	1365	1365	1365	1365
Forecast	1272	1287	1240	1185	1140	1092
Surplus	93	78	125	180	225	273
% Surplus	7.3%	6.1%	10.1%	15.2%	19.7%	25.0%
Actual	1296	-	-	-	-	-
Difference	24	-	-	-	-	-
% Difference	1.9%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places. All schools and academies are aware of this situation and PAN reductions for 2025 are being considered to reduce the number of surplus places.