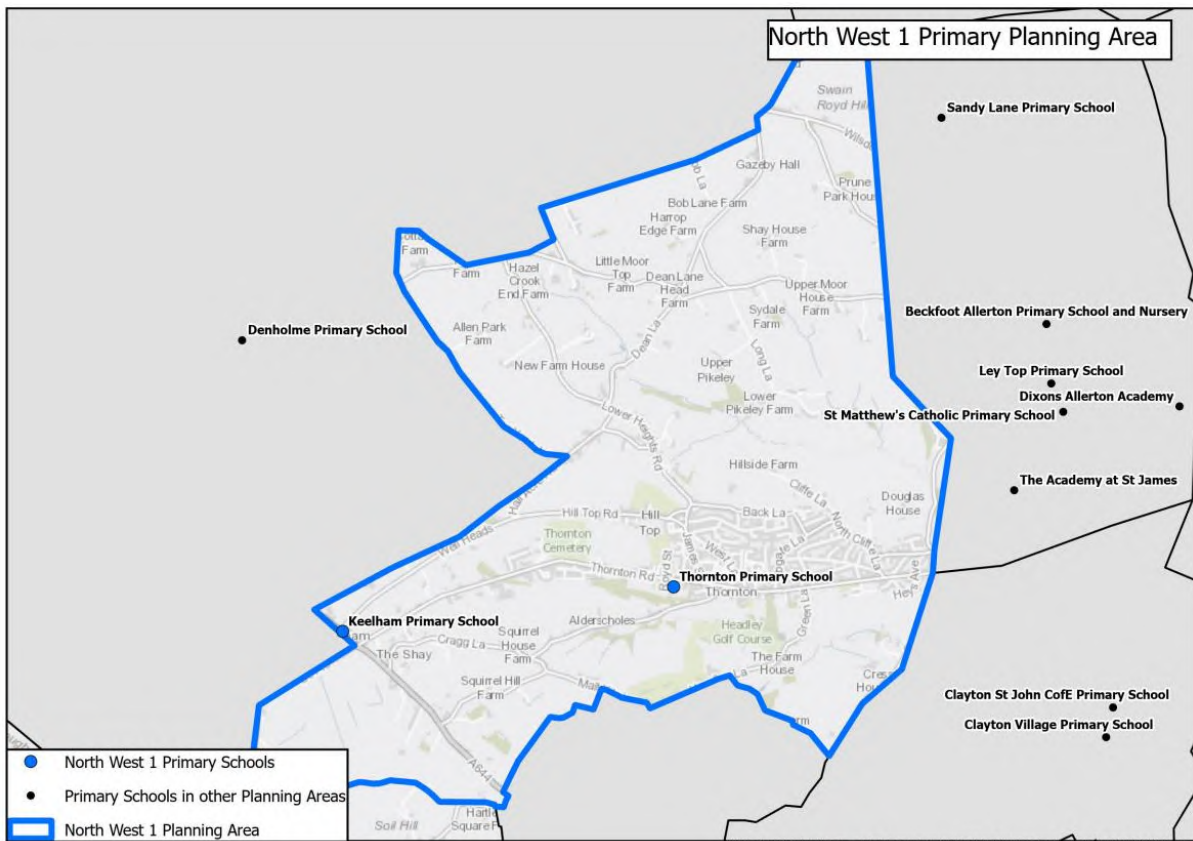


## North West 1 Primary School Planning Area

There are just two primary schools in North West 1 planning area, both of which have nursery provision. The area is mainly rural and covers the village of Thornton.

| School name             | School Type | Multi Academy Trust (MAT)    | Published Admission Number (PAN) 2023 | Nursery provision |
|-------------------------|-------------|------------------------------|---------------------------------------|-------------------|
| Keelham Primary School  | Foundation  |                              | 15                                    | Yes               |
| Thornton Primary School | Academy     | Focus Academy Trust (UK) Ltd | 60                                    | Yes               |

Map showing primary schools in the North West 1 planning area:



## Historic numbers of pupils in North West 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

| Year  | PAN | Pupils in reception | Spare reception places | Total Places | Total NOR | Surplus places | % Surplus places |
|-------|-----|---------------------|------------------------|--------------|-----------|----------------|------------------|
| 2017  | 105 | 100                 | 5                      | 732          | 681       | 51             | 6.97%            |
| 2018  | 105 | 81                  | 24                     | 735          | 658       | 77             | 10.48%           |
| 2019  | 105 | 89                  | 16                     | 735          | 646       | 89             | 12.11%           |
| 2020  | 105 | 79                  | 26                     | 735          | 627       | 108            | 14.69%           |
| 2021  | 105 | 78                  | 27                     | 735          | 595       | 140            | 19.05%           |
| 2022  | 75  | 75                  | 0                      | 735          | 592       | 143            | 19.46%           |
| 2023* | 75  | 75                  | 0                      | 735          | 581       | 154            | 20.95%           |

\*Based on Primary school forecast, July 2023

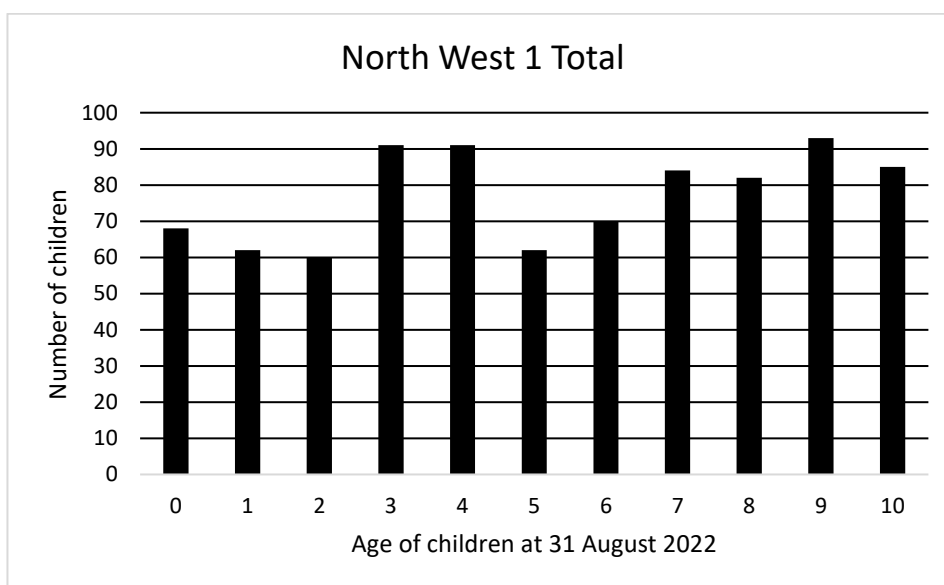
## Historic actions and academy conversions

- Thornton Primary School converted to academy status in February 2017 under the Focus Academy Trust.
- Thornton Primary School reduced their PAN from 90 to 60 from September 2022.

## Health Authority Data for North West 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

|                           |           |           |           |           |           |           |           |           |           |           |           |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Age at 31 August 2022     | 0         | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        |
| <b>North West 1 Total</b> | <b>68</b> | <b>62</b> | <b>60</b> | <b>91</b> | <b>91</b> | <b>62</b> | <b>70</b> | <b>84</b> | <b>82</b> | <b>93</b> | <b>85</b> |
| Reception Intake Year     | 2026      | 2025      | 2024      | 2023      | -         | -         | -         | -         | -         | -         | -         |
| Year 7 Intake Year        | 2033      | 2032      | 2031      | 2030      | 2029      | 2028      | 2027      | 2026      | 2025      | 2024      | 2023      |



### Forecast methodology for North West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 96% is applied to the health data and the table below shows the calculated number of Reception places required for North West 1 residents in the coming years.

|                            |      |      |      |      |      |
|----------------------------|------|------|------|------|------|
| Year of reception intake   | 2023 | 2024 | 2025 | 2026 | 2027 |
| Calculated places required | 86   | 59   | 57   | 65   | 65   |

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 1, the highest number of children coming in are from Bingley 2; the highest number attending elsewhere go to schools in Bingley 2 and North West 2. Historically, very few children have attended schools here from outside of the District.

## Forecasts and historic accuracy for North West 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

### Reception:

| Year            | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| PAN             | 75        | 75        | 75        | 75        | 75        | 75        |
| <b>Forecast</b> | <b>75</b> | <b>75</b> | <b>66</b> | <b>65</b> | <b>71</b> | <b>71</b> |
| Surplus         | 0         | 0         | 9         | 10        | 4         | 4         |
| % Surplus       | 0.0%      | 0%        | 14%       | 15%       | 6%        | 5.6%      |
| <b>Actual</b>   | <b>75</b> | -         | -         | -         | -         | -         |
| Difference      | 0         | -         | -         | -         | -         | -         |
| % Difference    | 0.0%      | -         | -         | -         | -         | -         |

### Reception to Year 6:

| Year            | 2022       | 2023       | 2024       | 2025       | 2026       | 2027       |
|-----------------|------------|------------|------------|------------|------------|------------|
| Total Capacity  | 735        | 735        | 735        | 735        | 735        | 735        |
| <b>Forecast</b> | <b>578</b> | <b>581</b> | <b>549</b> | <b>536</b> | <b>519</b> | <b>505</b> |
| Surplus         | 157        | 154        | 186        | 199        | 216        | 230        |
| % Surplus       | 27.2%      | 26.5%      | 33.9%      | 37.1%      | 41.6%      | 45.5%      |
| <b>Actual</b>   | <b>592</b> | -          | -          | -          | -          | -          |
| Difference      | 14         | -          | -          | -          | -          | -          |
| % Difference    | 2.4%       | -          | -          | -          | -          | -          |

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

### Planned/possible actions

The Local Authority will monitor the impact of the 2022 PAN reduction at Thornton Primary School, whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.