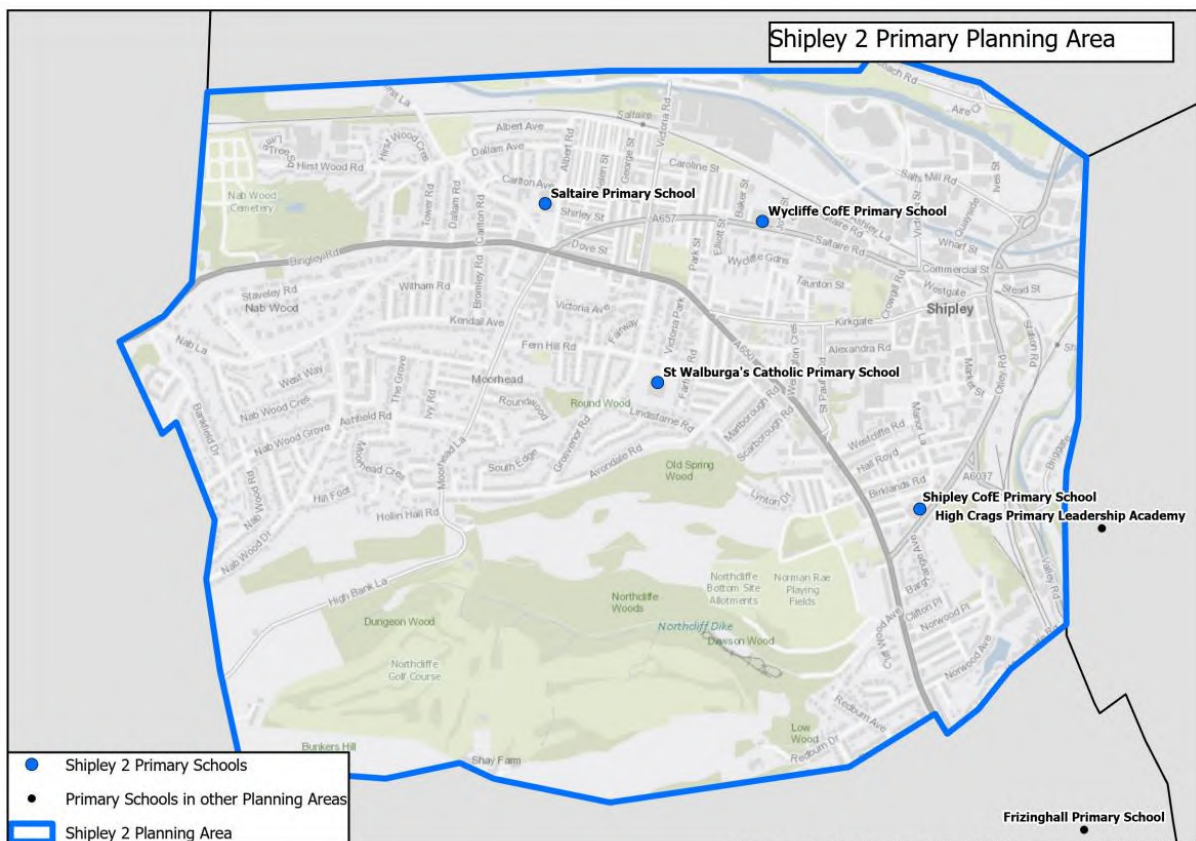


Shipley 2 Primary School Planning Area

There are four primary schools in Shipley 2 planning area, two of which have nursery provision. The area is urban and covers central Shipley, Saltaire, Hirst Wood, Nab Wood and Northcliffe in the south.

| School name | School Type | Multi Academy Trust (MAT) | Published Admission Number (PAN) 2023 | Nursery provision |
|--|-------------|--|---------------------------------------|-------------------|
| Saltaire Primary School | Community | | 60 | No |
| Shipley C of E Primary School | Academy | Bradford Diocesan Academies Trust | 30 | Yes |
| St Walburga's Catholic Primary School, A Voluntary Academy | Academy | Blessed Christopher Wharton Catholic Academy Trust | 30 | Yes |
| Wycliffe C of E Primary School | Academy | Bradford Diocesan Academies Trust | 45 | No |

Map showing primary schools in the Shipley 2 planning area:



Historic numbers of pupils in Shipley 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

| Year | PAN | Pupils in reception | Spare reception places | Total Places | Total NOR | Surplus places | % Surplus places |
|-------|-----|---------------------|------------------------|--------------|-----------|----------------|------------------|
| 2017 | 180 | 159 | 21 | 1151 | 1157 | -6 | -0.52% |
| 2018 | 180 | 164 | 16 | 1256 | 1157 | 99 | 7.88% |
| 2019 | 180 | 142 | 38 | 1256 | 1152 | 104 | 8.28% |
| 2020 | 180 | 176 | 4 | 1256 | 1145 | 111 | 8.84% |
| 2021 | 180 | 163 | 17 | 1256 | 1152 | 104 | 8.28% |
| 2022 | 180 | 167 | 13 | 1256 | 1164 | 92 | 7.32% |
| 2023* | 165 | 164 | 1 | 1256 | 1152 | 104 | 8.28% |

*Based on Primary school forecast, July 2023

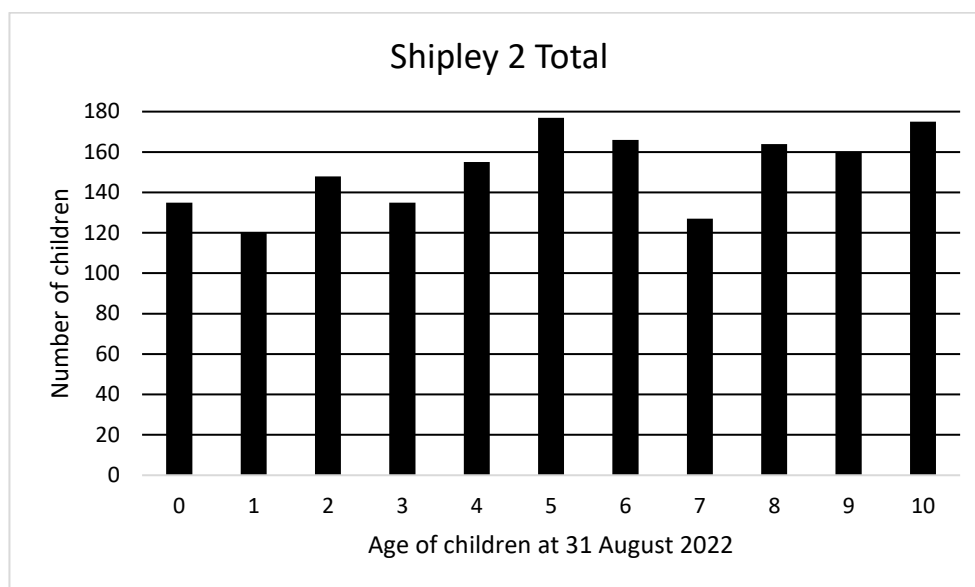
Historic actions and academy conversions

- Shipley C of E Primary School and Wycliffe C of E Primary School converted to academy status in November 2018 under Bradford Diocesan Academy Trust (BDAT).
- Wycliffe C of E Primary has reduced their PAN from 60 to 45 from September 2023.

Health Authority Data for Shipley 2

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

| Age at 31 August 2022 | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Shipley 2 Total | 135 | 120 | 148 | 135 | 155 | 177 | 166 | 127 | 164 | 160 | 175 |
| Reception Intake Year | 2026 | 2025 | 2024 | 2023 | - | - | - | - | - | - | - |
| Year 7 Intake Year | 2033 | 2032 | 2031 | 2030 | 2029 | 2028 | 2027 | 2026 | 2025 | 2024 | 2023 |



Forecast methodology for Shipley 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 92% is applied to the health data and the table below shows the calculated number of Reception places required for Shipley 2 residents in the coming years.

| | | | | | |
|----------------------------|------|------|------|------|------|
| Year of reception intake | 2023 | 2024 | 2025 | 2026 | 2027 |
| Calculated places required | 129 | 140 | 116 | 123 | 120 |

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Shipley 2, the highest number of children coming in have been from North West 5; the highest number attending elsewhere have gone to schools in Bingley 1. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for Shipley 2

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

| Year | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|-----------------|------------|------------|------------|------------|------------|------------|
| PAN | 180 | 165 | 165 | 165 | 165 | 165 |
| Forecast | 174 | 164 | 165 | 146 | 145 | 141 |
| Surplus | 6 | 1 | 0 | 19 | 20 | 24 |
| % Surplus | 3.4% | 0.6% | 0.0% | 13.0% | 13.8% | 17.0% |
| Actual | 167 | - | - | - | - | - |
| Difference | -7 | - | - | - | - | - |
| % Difference | -4.0% | - | - | - | - | - |

Reception to Year 6:

| Year | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total Capacity | 1256 | 1256 | 1256 | 1256 | 1256 | 1256 |
| Forecast | 1148 | 1152 | 1153 | 1137 | 1141 | 1106 |
| Surplus | 108 | 104 | 103 | 119 | 115 | 150 |
| % Surplus | 9.4% | 9.0% | 8.9% | 10.5% | 10.1% | 13.6% |
| Actual | 1164 | - | - | - | - | - |
| Difference | 16 | - | - | - | - | - |
| % Difference | 1.4% | - | - | - | - | - |

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children in the planning area and parental preference whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

The forecast for this area shows an increase in surplus places from 2025.

The Local Authority will monitor the impact of the 2023 PAN reduction at Wycliffe CofE Primary School.

Shipley C of E Primary School was successful in its application to be included in the fourth set of schools in the DfE's Schools Rebuilding Programme. Planning applications to ratify specific proposals are anticipated in 2023/24.