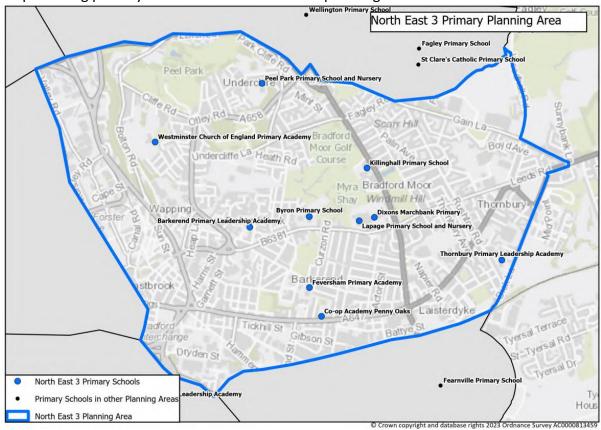
North East 3 Primary School Planning Area

There are ten primary schools in North East 3 planning area, all of which have nursery provision. The area covered is urban spreading down to the city centre.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Barkerend Primary Leadership Academy	Academy	Star Academies	60	Yes
Byron Primary School	Academy	Nurture Academies Trust	90	Yes
Co-op Academy Penny Oaks	Academy	The Co-operative Academies Trust	30	Yes
Dixons Marchbank Primary	Academy	Dixons Academies Trust	60	Yes
Feversham Primary Academy	Academy	Academies Enterprise Trust (AET)	60	Yes
Killinghall Primary School	Foundation		90	Yes
Lapage Primary School and Nursery	Academy	Nurture Academies Trust	90	Yes
Peel Park Primary School and Nursery	Community		60	Yes
Thornbury Primary Leadership Academy	Academy	Star Academies	60	Yes
Westminster Church of England Primary Academy	Academy	Bradford Diocesan Academies Trust	60	Yes

Map showing primary schools in the North East 3 planning area:



Historic numbers of pupils in North East 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in	Spare	Total	Total	Surplus	%
		reception	receptio	Places	NOR	places	Surplus
			n places				places
2017	780	673	107	5460	5115	345	6.32%
2018	780	705	75	5460	5090	370	6.78%
2019	780	692	88	5460	5043	417	7.64%
2020	780	671	109	5460	4952	508	9.30%
2021	720	630	90	5460	4907	553	10.13%
2022	690	640	50	5460	4907	553	10.13%
2023*	660	654	6	5460	4845	615	11.26%

^{*}Based on Primary school forecast, July 2023

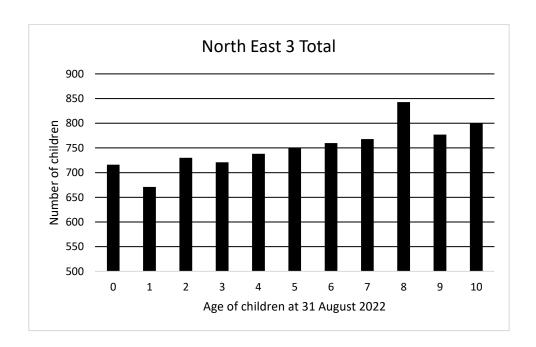
Historic actions and academy conversions

- Lapage Primary School converted to academy status in February 2017 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Byron Primary School converted to academy status in July 2018 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Barkerend and Thornbury Primary Leadership Academies reduced their PANs from 90 to 60 in September 2021.
- Peel Park Primary School has reduced their PAN from 90 to 60 from September 2023.
- Westminster Primary School has reduced their PAN from 90 to 60 from September 2023.
- St Marys and St Peters Catholic Primary School converted to academy status in May 2023 under the Blessed Christopher Wharton Catholic Academy Trust.
- St Marys and St Peters Catholic Primary School was de-designated as a faith school and transferred to The Co-operative Academies Trust in September 2023 with a name change to Co-op Academy Penny Oaks.

Health Authority Data for North East 3

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North East 3 Total	716	671	730	721	738	750	760	768	843	777	800
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for North East 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 86% is applied to the health data and the table below shows the calculated number of Reception places required for North East 3 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	628	641	583	615	614

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North East 3, the highest number of children coming in are from North East 2; the highest number attending elsewhere go to schools in North East 2 as well. Historically, around a dozen children attend schools here from outside of the District each year and a similar number go to schools in other Local Authorities with the majority going to Leeds.

Forecasts and historic accuracy for North East 3

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	690	660	660	660	660	660
Forecast	623	654	653	590	622	619
Surplus	67	6	7	70	38	41
% Surplus	10.8%	0.9%	1.1%	11.9%	6.1%	6.6%
Actual	640	-	-	-	-	-
Difference	17	-	-	-	-	-
% Difference	2.7%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	5460	5460	5460	5460	5460	5460
Forecast	4836	4845	4796	4641	4552	4475
Surplus	624	615	664	819	908	985
% Surplus	12.9%	12.7%	13.8%	17.6%	19.9%	22.0%
Actual	4907	-	-	-	-	-
Difference	71	-	-	-	-	-
% Difference	1.5%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the impact of the 2021 and 2023 PAN reductions, the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.