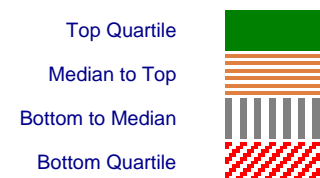


Table 2 Best Value Performance Indicators 2007/08



City of Bradford Metropolitan District Council

PI Code / Description	Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
BV2a (03-04) The level (if any) of the Equality Standard for Local Government to which the authority conforms.		3	3	↔	3	4
BV2b (03-04) The duty to promote Race Equality	84	78.95%	78.95%	↑	84.21%	84.21%
BV3 The percentage of citizens satisfied with the overall service provided by their authority.		52.00%	55.00%	↓	50.00%	54.00%
BV4 The percentage of those making complaints satisfied with the handling of those complaints.		36.00%	40.00%	↑	38.00%	37.00%
BV8 The percentage of invoices for commercial goods and services which were paid by the authority within 30 days of such invoices being received by the authority.	96.98	91.22%	95.00%	↓	81.96%	75.00%
BV9 The percentage of Council Tax collected.	98.48	91.77%	95.30%	↑	93.26%	94.00%
BV10 The percentage of non-domestic rates due for the financial year which were received in year by the authority.	99.3	98.00%	98.00%	↑	98.14%	96.00%
BV11a (02-03) The percentage of top 5 % of earners that are women.	43.56	35.44%	32.64%	↑	35.74%	36.15%

Table 2 – Best Value Performance Indicators Results 2007-08

PI Code / Description		Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
BV11b	The percentage of top 5 % of earners from black and minority ethnic communities	4.53	9.80%	9.68%		10.34%	10.00%
BV11c	Percentage of the top paid 5% of staff who have a disability (excluding those in maintained schools).	5.49	7.09%	4.56%		6.32%	7.23%
BV12	The number of working days/shifts lost due to sickness absence.	8.09	13.48	13.50		12.56	11.08
BV14	Early retirements (excluding ill-health retirements) as a percentage of the total workforce.	0.18	0.44%	0.47%		0.41%	0.50%
BV15	Ill-health retirements as a percentage of the total workforce.	0	0.36%	0.43%		0.33%	0.40%
BV16a	The percentage of local authority employees with a disability.	4.43	2.51%	3.04%		2.44%	2.56%
BV16b	The percentage of the economically active population in the local authority area who have a disability.		15.71%	15.71%		15.71%	15.71%
BV17a	The percentage of Local Authority employees from minority ethnic communities.	5.2	18.59%	16.10%		18.51%	18.96%
BV17b	The number of economically active ethnic community people in the Authority area as a percentage of the total number of economically active people in the local Authority area.		20.14%	20.14%		20.14%	20.14%
BV38	Percentage of 15-year-old pupils in schools maintained by the local education authority achieving five or more GCSEs at grades A*-C or equivalent.	61.85	50.20%	46.00%		51.90%	52.00%
BV39	Percentage of 15 year old pupils in schools maintained by the local education authority achieving 5 GCSE's or equivalent at grades A* to G including English and Maths.	91.5	82.40%	87.00%		83.40%	89.00%
BV40	Percentage of pupils in schools maintained by the local education authority achieving Level 4 or above in the Key Stage 2 Mathematics test.	78.03	68.00%	68.00%		73.00%	76.00%
BV41	Percentage of pupils in schools maintained by the local education authority achieving Level 4 or above in the Key Stage 2 English test.	81.28	73.00%	74.00%		75.00%	76.00%
BV43a	Percentage of statements of special educational need prepared within 18 weeks: excluding those affected by	100	96.40%	100.00%		99.03%	100.00%

Table 2 – Best Value Performance Indicators Results 2007-08














PI Code / Description		Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
	"exceptions to the rule" under the SEN Code of Practice						
BV43b	Percentage of statements of special educational need prepared within 18 weeks: including those affected by "exceptions to the rule" under the SEN Code of Practice	98.5	58.47%	50.00%		53.68%	100.00%
BV45 (02-03)	Percentage of half days missed due to total absence in secondary schools maintained by the local education authority	7.4	8.70%	8.20%		8.70%	8.00%
BV46 (02-03)	Percentage of half days missed due to total absence in primary schools maintained by the local education authority	5.34	6.20%	5.50%		5.30%	5.40%
BV49 (04-05)	Stability of placements of children in care - % of children with 3 or more placements in a year (PAFA1).		10.23%	12.00%		10.60%	10.07%
BV50 (03-04)	Educational qualifications of children looked after by reference to the percentage of young people leaving care aged 16 or over with at least 1 GCSE at grades A*-G or a General National Vocational Qualification (GNVQ). (PAF A2)	47.47	45.90%	55.00%		56.34%	56.45%
BV53	Households receiving intensive home care per 1,000 population aged 65 or over (PAF C28)	17.0	11.92	12.01		12.54	12.19
BV54	Older people helped to live at home per 1,000 population aged 65 or over (PAF C32).	101	90.46	90		92.89	91.20
BV56 (03-04)	Percentage of items of equipment delivered within 7 working days (PAF D54).	93	85.59%	85.00%		88.43%	88.00%
BV64 (02-03)	The number of private sector vacant dwellings that are returned into occupation or demolished during the current year, as a direct result of action by the local authority	95	243	236		242	241
BV76b	Housing Benefit Security: The number of fraud investigators employed, per 1000 caseload		0.29	0.27		0.30	0.28
BV76c	Housing Benefit Security: The number of fraud investigations, per 1000 caseload		54	54		71.48	55
BV76d	Housing Benefit Security: The number of prosecutions and sanctions, per 1000 caseload		5.32	5.31		5.42	5.42
BV78a	Speed of processing: a) Average time for processing new claims (days)	24.45	31.35	29		28.76	26.40

Table 2 – Best Value Performance Indicators Results 2007-08

PI Code / Description		Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
BV78b	Speed of processing: b) Average time for processing notifications of changes of circumstance (days)	7.8	17.08	20		18.41	13.50
BV79a	Accuracy of processing: a) Percentage of cases for which the calculation of the amount of benefit due was correct on the basis of the information available to the determination, for a sample of cases checked post-determination.	99.2	99.20%	98.40%		98.20%	99.20%
BV79b(i)	The amount of Housing Benefit overpayments (HB) recovered during the period being reported on as a percentage of HB deemed recoverable overpayments during that period.	80.6	52.28%	62.00%		58.57%	55.00%
BV79b(ii)	HB overpayments recovered during the period as a percentage of the total amount of HB overpayment debt outstanding at the start of the period plus amount of HB overpayments identified during the period.	38.38	24.67%	26.00%		24.74%	26.50%
BV79b(iii)	Housing Benefit (HB) overpayments written off during the period as a percentage of the total amount of HB overpayment debt outstanding at the start of the period, plus amount of HB overpayments identified during the period.		2.44%	5.79%		6.15%	2.23%
BV82a(i)	Percentage of household waste arisings which have been sent by the Authority for recycling.	22.88	12.52%	12.00%		12.19%	14.00%
BV82a(ii)	Total tonnage of household waste arisings which have been sent by the Authority for recycling.	16862.25	28387.73	26520		26696	31640
BV82b(i)	Percentage of household waste sent by the Authority for composting or treatment by anaerobic digestion.	15.53	12.18%	9.00%		11.61%	10.00%
BV82b(ii)	The tonnage of household waste sent by the Authority for composting or treatment by anaerobic digestion.	10795.86	27618	19890		25422	22600
BV82c(i)	Percentage of the total tonnage of household waste arisings which have been used to recover heat, power and other energy sources.	11.66	0.00%	0.04%		0.00%	0.00%
BV82c(ii)	Tonnage of household waste arisings which have been used to recover heat, power and other energy sources.	25480.64	0	96		0	0
BV82d(i)	Percentage of household waste arisings which have been landfilled.	55.62	77.20%	78.96%		76.19%	76.00%

Table 2 – Best Value Performance Indicators Results 2007-08

PI Code / Description		Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
BV82d(ii)	The tonnage of household waste arisings which have been landfilled.	49145.76	175100.55	174494		166897	171760
BV84a	Kg of household waste collected per head	394.98	467.60	459		444	468
BV84b	Percentage change from the previous financial year in the number of kilograms of household waste collected per head of the population.	-1.78	4.73%	3.00%		-5.05%	2.00%
BV86	Cost of waste collection per household	42.04	42.50	36.60		47.74	43.76
BV87	Cost of waste disposal per tonne for municipal waste	40.44	45.69	50.89		55.56	50.97
BV89	Percentage of people satisfied with cleanliness standards.		62.00%	51.00%		63.00%	63.00%
BV90a	Percentage of people expressing satisfaction with: Waste Collection		86.00%	86.00%		86.00%	88.00%
BV90b	Percentage of people expressing satisfaction with: Recycling Facilities		66.00%	71.00%		71.00%	68.00%
BV90c	Percentage of people expressing satisfaction with: Waste Disposal/Civic Amenity Sites		79.00%	82.00%		84.00%	80.00%
BV91a	Percentage of households resident in the authority's area served by kerbside collection of one recyclable.	100	100.00%	100.00%		100.00%	100.00%
BV91b	Percentage of households resident in the authority's area served by kerbside collection of at least two recyclables.	100	89.29%	93.00%		95.60%	90.00%
BV99a(i)	Number of casualties - all killed/seriously injured.	77	248	248		252	252
BV99a(ii)	% change in number of casualties from previous year - all killed/seriously injured.	-14	-6.42%	-6.42%		1.61%	1.61%
BV99a(iii)	% change in the number of people killed or seriously injured (KSI) in road traffic collisions since the 1994 & 1998.	-44	-19.74%	-19.74%		-18.45%	-18.45%
BV99b(i)	Number of casualties - children killed/seriously injured.	10	32	32		39	39
BV99b(ii)	% change in number of casualties from previous year - children killed/seriously injured.	-31.6	-17.95%	-17.95%		21.88%	21.88%

Table 2 – Best Value Performance Indicators Results 2007-08















PI Code / Description		Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
BV99b(iii)	% change in number of children killed or seriously injured (KSI) in road traffic collisions since the 1994 & 1998.	-60.6	-54.29%	-54.29%		-44.29%	-30.00%
BV99c(i)	Number of casualties - all slight injuries.	654	2368	2368		2448	2448
BV99c(ii)	% change in number of casualties from previous year - all slight injuries.	-10	-13.39%	-13.39%		3.38%	3.38%
BV99c(iii)	% change in number of people slightly injured in road traffic collisions since the 1994 & 1998.	-24.8	-13.83%	-13.83%		-10.92%	-10.92%
BV100 (02-03)	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by road works per Km of traffic sensitive road.	0.1	0.24	0.10		0	0.20
BV102	Local bus and light rail passenger journeys originating in the authority area	24014676.75	19700000			192600000	200000000
BV103	Percentage of users satisfied with local provision of public transport information		60.00%			61.00%	60.00%
BV104	Percentage of users satisfied with local bus services		68.00%			70.00%	68.00%
BV106	Percentage of new homes built on previously developed land	96.92	82.54%	63.00%		82.53%	65.00%
BV109a	Percentage of planning applications determined in line with the Government's new development control targets to determine: 60% of Major Applications in 13 weeks	80.65	61.72%	60.00%		62.30%	62.00%
BV109b	Percentage of planning applications determined in line with the Government's new development control targets to determine: 65% of minor applications in 8 weeks	83.38	70.31%	68.00%		67.34%	69.00%
BV109c	Percentage of planning applications determined in line with the Government's new development control targets to determine: 80% of other applications in 8 weeks	92.46	84.46%	84.00%		80.89%	84.00%
BV119a	Percentage of residents by targeted group satisfied with the Local Authority's Cultural and recreational activities - Sports and Leisure.		52.00%	50.00%		54.00%	52.00%
BV119b	Percentage of residents by targeted group satisfied with the Local Authority's Cultural and Recreational activities -		63.00%	63.00%		63.00%	63.00%

Table 2 – Best Value Performance Indicators Results 2007-08

PI Code / Description		Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
	Libraries.						
BV119c	Percentage of residents by targeted group satisfied with the Local Authority's Cultural and Recreational activities - Museums/Galleries.		58.00%	56.00%	↑	60.00%	60.00%
BV119d	Percentage of residents by targeted group satisfied with the Local Authority's Cultural and Recreational activities - Theatres/Concert Halls.		60.00%	59.00%	↑	62.00%	60.00%
BV119e	Percentage of residents by targeted group satisfied with the Local Authority's Cultural and Recreational activities - Parks/Open Spaces.		69.00%	68.00%	↔	69.00%	69.00%
BV126 (05-06)	Domestic burglaries per 1,000 households.	5.8	20.48	25.24	↓	23.53	22.72
BV127a (05-06)	Violent crime per year, 1,000 population in the Local Authority area.	13.1	22.62	24.62	↑	20.38	23.20
BV127b (05-06)	Robberies per 1,000 population.	0.3	1.41	1.47	↑	1.28	1.38
BV128 (05-06)	Vehicle Crimes per 1,000 population.	7	17.51	16.45	↑	14.99	16.10
BV156	The percentage of authority buildings open to the public in which all public areas are suitable for and accessible to disabled people		51.46%	44.00%	↑	60.71%	51.46%
BV161 (04-05)	Percentage of those young people who were looked after on 1 April in their 17th year (aged 16), who were engaged in educ, train or emp at 19 to percentage of young people in the population who were engaged in educ, train or emp at 19 (also known as PAFA4).	0.88	0.89	0.71	↓	0.85	0.80
BV162 (03-04)	Reviews of child protection cases: The percentage of child protection cases which should have been reviewed during the year that were reviewed. (PAF C20)	100	100.00%	100.00%	↔	100.00%	100.00%
BV163 (03-04)	Adoptions of children looked after: (PAFC23)	10.91	6.45%	8.30%	↓	5.31%	7.02%

Table 2 – Best Value Performance Indicators Results 2007-08















PI Code / Description		Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
BV165	The percentage of pedestrian crossings with facilities for disabled people.	99.9	98.88%	99.30%		95.12%	95.05%
BV166a	Environmental Health's score against a checklist of enforcement best practice.	100	100.00%	100.00%		100.00%	100.00%
BV166b	Score against a checklist of enforcement best practice for Trading Standards.	100	100.00%	100.00%		100.00%	100.00%
BV170a	The number of visits to/usages of museums per 1,000 population.	1066.5	1015.22	654.00		866.79	667.00
BV170b	The number of visits to/usages of museums that were in person per 1,000 population.	620	645.60	498.00		610.57	508.00
BV170c	The number of pupils visiting museums and galleries in organised school groups.	8865.5	22814	24617		21584	23270
BV174	The number of racial incidents recorded by the authority per 100,000 population.		64.45	97.07		57.14	51.88
BV175	The percentage of racial incidents that resulted in further action.	100	100.00%	100.00%		100.00%	100.00%
BV178	The percentage of total length of footpaths and other rights of way which were easy to use by members of the public.	90.72	56.00%	70.00%		68.00%	72.00%
BV181a	Percentage of 14-year old pupils in schools maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in: English	76.55	64.00%	66.00%		62.00%	70.00%
BV181b	Percentage of 14-year old pupils in schools maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in: Mathematics	80	69.00%	68.00%		67.00%	67.00%
BV181c	Percentage of 14-year old pupils in schools maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in: Science	76.95	61.00%	64.00%		60.00%	68.00%
BV181d	Percentage of 14-year old pupils in schools maintained by the local education authority achieving level 5 or above in the Key Stage 3 test in: ICT Assessment - also known as CK3I	75	61.00%	66.00%		68.00%	67.00%
BV183b	The average length of stay in hostel accommodation of households which include dependent children or a pregnant woman and which are unintentionally homeless and in	0	7.00	6.00		5.44	7.00








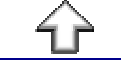



Table 2 – Best Value Performance Indicators Results 2007-08

PI Code / Description		Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
	priority need. (In Weeks)						
BV187	Condition of Surface Footway: Categories 1,1a and 2 only.	17	26.00%	15.50%		21.00%	24.00%
BV194a	Percentage of Pupils in schools maintained by the local education authority achieving level 5 or above in Key Stage 2: English	35	26.00%	22.50%		28.00%	23.50%
BV194b	Percentage of Pupils in schools maintained by the local education authority achieving level 5 or above in Key Stage 2: Maths	35	26.00%	25.50%		27.00%	27.00%
BV195	Acceptable waiting time for assessment (PAFD55).	88	80.40%	80.00%		85.50%	85.00%
BV196	Acceptable waiting time for care packages (replaces PAFD43, now PAFD56)	93	93.91%	93.02%		94.14%	93.19%
BV197	Change in the number of conceptions to females aged under 18, resident in an area, per 1000 females aged 15-17 resident in the area; compared with the baseline year of 1998. (Cross Cutting PI)	-18.73	-10.84%	-26.40%		-22.80%	-28.90%
BV199a	The Proportion of relevant land and highways defined under EPA 1990 Part IV section 86 (expressed as a percentage) that is assessed as having combined deposits of litter and detritus across four categories of cleanliness (Clean, Light, Significant, Heavy).	7	12.81%	24.00%		8.58%	22.00%
BV199b	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible.	1	2.00%	1.00%		2.89%	1.00%
BV199c	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible.	0	1.00%	1.00%		0.00%	1.00%
BV199d	The year-on-year reduction in total number of incidents and increase in total number of enforcement actions taken to deal with "fly-tipping".	1	3			1	3
BV200a (05-06)	Did the local authority submit the Local Development Scheme (LDS) by 28th March 2005 and thereafter maintain a 3-year rolling programme?		Yes	Yes		Yes	Yes

Table 2 – Best Value Performance Indicators Results 2007-08

PI Code / Description		Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
BV200b (05-06)	Has the local planning authority met the milestones which the current Local Development Scheme (LDS) sets out?		No	Yes		No	Yes
BV201	The number of adults and older people receiving direct payments at 31 March per 100,000 population aged 18 years or over (age standardised by age groups)(PAFC51).	127	71	67.50		92.24	90
BV202	The number of people sleeping rough on a single night within the area of the authority	0	20	10		15	10
BV204	The percentage of appeals allowed against the authority's decision to refuse on planning applications	25.6	28.13%	24.00%		28.38%	23.00%
BV205	Quality of Service Checklist	100	94.44%	100.00%		94.44%	100.00%
BV213 (05-06)	Number of households who considered themselves as homeless, who approached the local housing authority's housing advice service (s), and for whom housing advice casework intervention resolved their situation.	5	6.19			9.69	6.00
BV215a	The average number of days taken to repair a street lighting fault, which is under the control of the local authority.	3.07	7.33	6.92		3.31	5.71
BV215b	The average time taken to repair a street lighting fault, where response time is under the control of a DNO.	14.83	14.42	12.80		15.34	14.13
BV216a	Number of 'sites of potential concern' [within the local authority area], with respect to land contamination.		2401	57000		2377	2401
BV216b	Number of sites for which sufficient detailed information is available to decide whether remediation of the land is necessary, as a percentage of all 'sites of potential concern'.	10	5.37%	0.21%		5.13%	5.37%
BV217	Percentage of pollution control improvements to existing installations completed on time.	100	95.00%	90.21%		95.24%	95.00%
BV218a	Percentage of new reports of abandoned vehicles investigated within 24 hrs of notification.	98.55	83.47%	95.00%		95.10%	95.00%
BV218b	Percentage of abandoned vehicles removed within 24 hours from the point at which the Authority is legally entitled to remove the vehicle.	97.87	81.63%	97.00%		90.32%	85.00%
BV219b	Percentage of Conservation areas reassessed within the previous 5 years.	43.63	100.00%	100.00%		100.00%	100.00%

Table 2 – Best Value Performance Indicators Results 2007-08

PI Code / Description		Score of best 25% of All England Data 2006-2007	Actual 2006-2007	Target 2006-2007	Analysis 2007-2008	Actual 2007-2008	Target 2007-2008
BV220	Compliance against the Public Library Standards (PLSS).		2	2			2
BV221a	Percentage of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people who participate in youth work in the local authority area.	63	74.94%	60.00%		89.00%	60.00%
BV221b	Percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people aged 13-19 participating in youth work.	29.5	18.70%	30.00%		10.50%	30.00%
BV222a	Percentage of leaders integrated early education and childcare settings funded or part-funded by the local authority with a qualification at Level 4 or above.	42.25	27.84%	25.00%		31.87%	28.00%
BV222b	Percentage of settings of integrated early education and childcare settings funded or part-funded by the local authority which have input from staff with graduate or post graduate training in teaching or child development.	100	91.75%	15.00%		96.70%	93.00%
BV223	Principal roads where maintenance should be considered (Formerly BV223).	6	8.00%	17.00%		3.00%	7.00%
BV224a	Non-principal classified roads where maintenance should be considered (Formerly BV224a).	9	15.00%	24.00%		5.00%	14.00%
BV224b	Percentage of the unclassified road network where structural maintenance should be considered.	10	12.00%	9.20%		9.00%	11.00%
BV225	Actions against Domestic Violence.		72.73%	81.82%		81.82%	81.82%
BV226a	Total amount spent by the Local Authority on Advice and Guidance services provided by external organisations.		1965252	1965252		2152361	1969264
BV226b	Percentage of authority expenditure on legal and advice services which is spent on services awarded the Quality Mark and meet a priority legal need identified in the CLS Partnership strategic plan.		100.00%	100.00%		100.00%	100.00%
BV226c	Total amount spent on Advice and Guidance in the areas of housing, welfare benefits and consumer matters which is provided directly by the authority to the public.		1922312	1922312		1849742	1922312