

Delivering Housing Support in the new landscape

Bradford Commissioning body meeting
30th July 2008

Remaining re-inspections will continue until end of March 09

Still work for Bradford to do between now and January

What would happen if Bradford did not achieve an improved inspection report?

No longer CLGs responsibility to intervene in the way we have done

Local Government White Paper;
Local Area Agreements
New National Indicator Set
CAA process
Possibly removal of the Ringfence

- Prevention –remains the aim
- What tools does the CB and CSG have to evidence this
- How will you deliver this - innovative commissioning

CLG commissioned Capgemini model which to understand the **financial benefits** provided through SP investment.

Identifies the extent to which it saves money elsewhere through **preventing** or deferring use of more costly alternatives e.g.

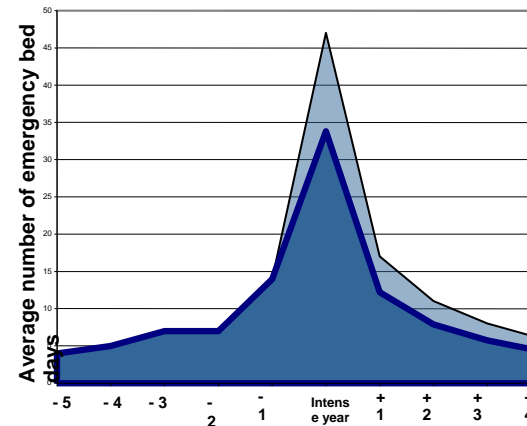
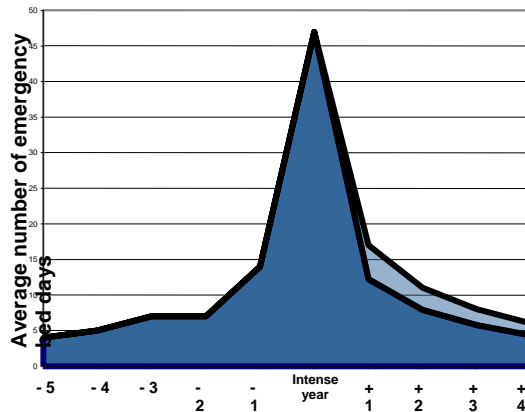
- health interventions (e.g. by reducing falls),
- committing or becoming a victim of crime, or
- becoming homeless.

Investing in packages of support that include housing support avoids costs elsewhere. Specifically, an investment of £1.55bn produced a net financial benefit of **£2.77bn**.

E.g. the net financial benefits for older people, per 1000 clients per year:

Client group	Cost per 1000 units of support (£m)	Net financial benefits per 1000 units of support (£m)
Older people – sheltered	(0.3)	1.4
Older people – v sheltered	(1.2)	5.1
Older people – floating support	(0.7)	0.5

King's Fund research (Lewis, G., 2007) shows that **early interventions** can be much more effective for older people.



‘Predictive risk modelling’ to accurately identify people a year before a care crisis.

- uses routinely collected data
- not affected by the inverse care law
- based on existing tools, e.g. ‘PARR’ and ‘Combined Model’, which have been successfully trialled with hospital admissions

DH piloting a predictive risk modelling approach that identifies individuals at risk of both health and care crises, a year early.

- **Client Records** – began in 2003. Providers complete forms for every new client, recording standard information such as client characteristics and services accessed. Analysed by St Andrews University, on behalf of CLG.
- **Outcomes** – began in 2007. Providers complete forms for every client leaving a service, recording information on how successful housing support services were in achieving outcomes. Analysed by St Andrews on behalf of CLG.
- **SPLS** – submitted to CLG every quarter via AAs. Wide range of data including performance against NI 141 and 142, number and types of services available and spend information.
- This data can be used to support and track progress against a number of priorities around vulnerable people:
 - domestic violence
 - alcohol harm
 - re-offending
 - the satisfaction of people over 65 with their home and neighbourhood.

- **Requirement for annual Joint Strategic Needs Assessments from April 2008.**
- **Bradford Needs assessment for Supporting People Strategy can provide a template for the JSNA**
- **Will be added to other information to form baseline measurement for LAA targets**
- **Will further integrate LAA & Vital Signs targets through the LSP and measure progress on both over time**
- **Support and measurement of LSP progress on LAA targets will be carried out by the RIEP – are you confident that Bradford are strategically linked in the LSP?**

Developed and distributed resource packs on;

- Engagement with RIEPs & the National Improvement Strategy
- Needs Analysis, Commissioning & Procurement-jointly with CSIP
- Tendering for Providers-jointly with SITRA

Regional resource teams

- to provide support in the regions to achieve better outcomes for vulnerable people helping to successfully deliver:
 - PSAs and National Indicators relevant to vulnerable people
 - Smarter procurement and commissioning

Other key areas needing to be taken forward

Stabilise the provider market - Steady contracts in place/indicative figures for this spending review period are known

Housing Support Strategy – does this reflect local need and highlight key priorities

Personalisation agenda – Individual budgets