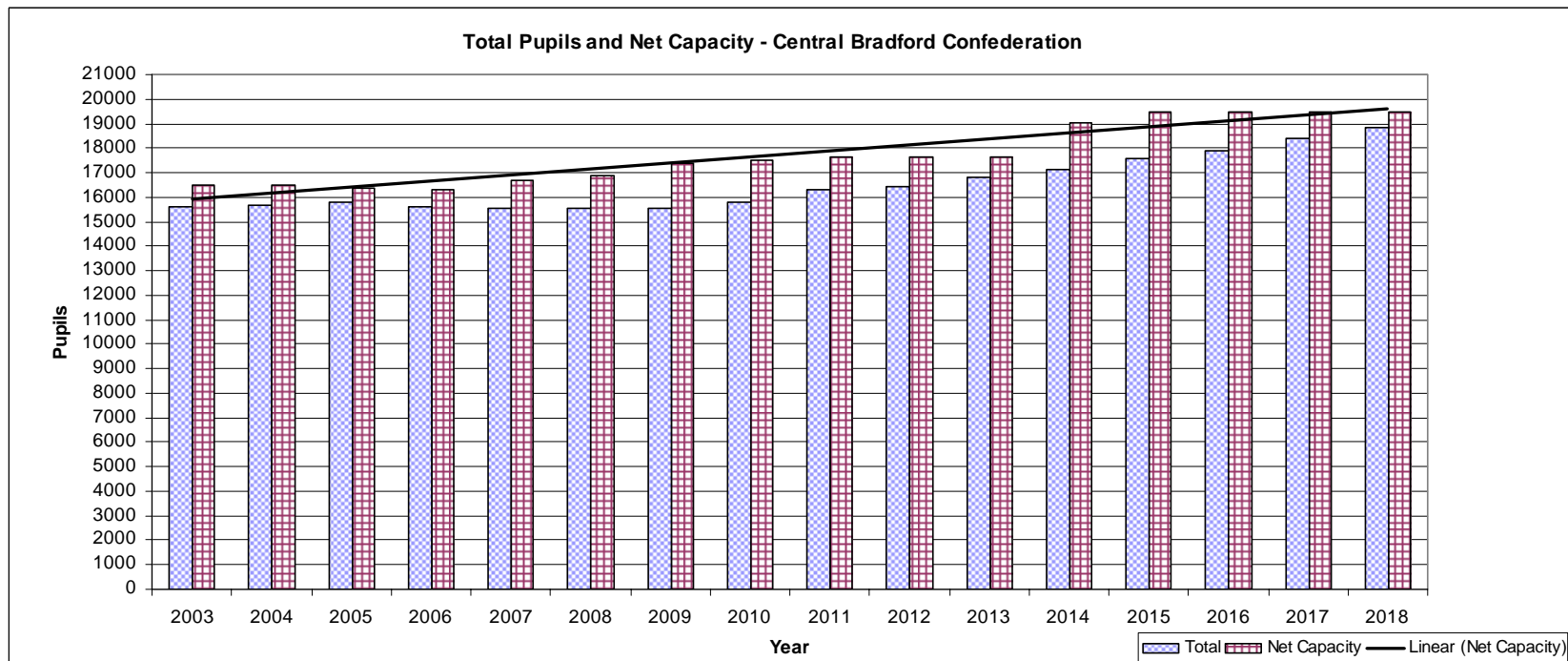
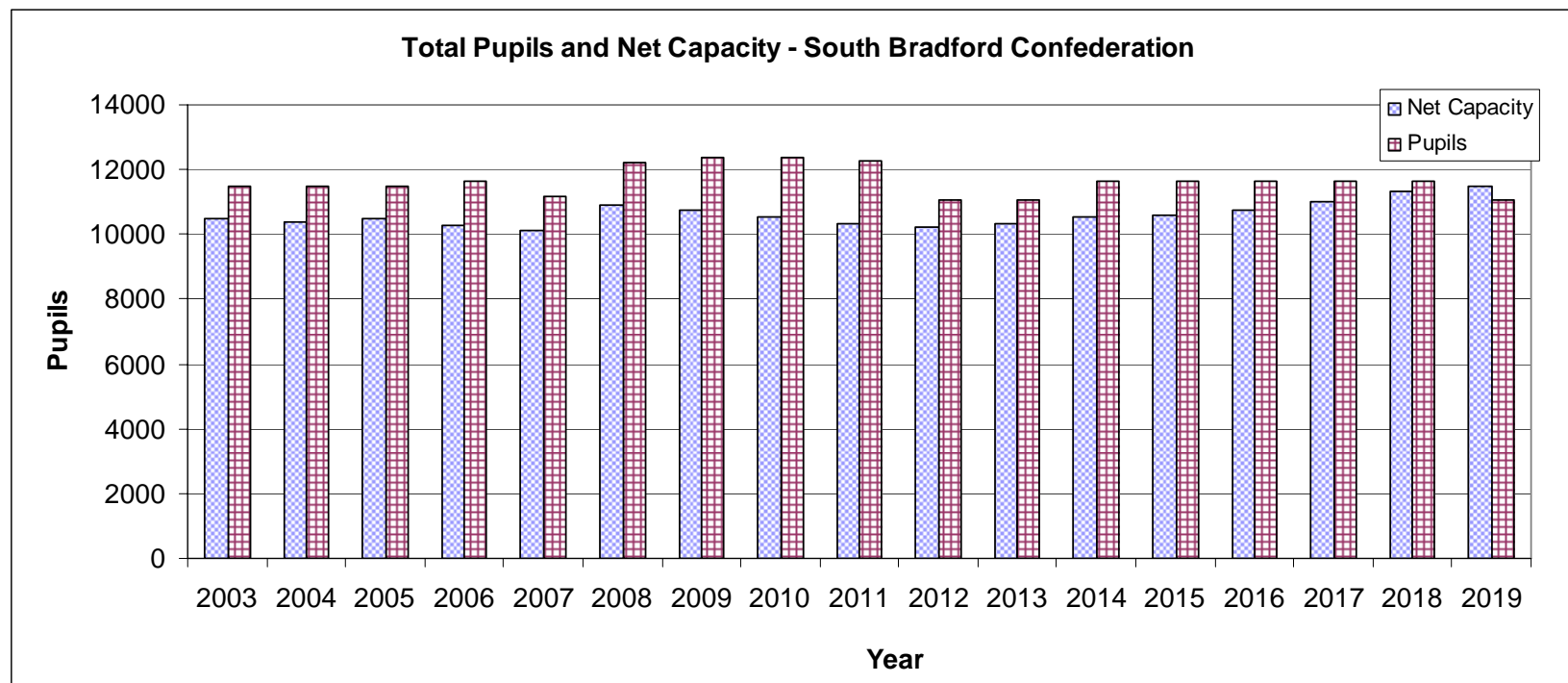


Appendix 1: Schools forecast at Confederation level – updated in May 2009

Central Bradford confederation	NCY7	NCY8	NCY9	NCY10	NCY11	Post 16 Year 1	Post 16 years 2/3	Total	Net Capacity	Surplus	Surplus %	Total Statutory	Post 16
2003	2674	2730	2626	2715	2646	1188	1037	15616	16478	355	2.15%	13391	2225
2004	2651	2697	2735	2659	2691	1235	1005	15673	16478	220	1.33%	13433	2240
2005	2665	2699	2650	2709	2614	1341	1125	15803	16369	130	0.79%	13337	2466
2006	2525	2629	2648	2643	2685	1362	1109	15601	16312	99	0.61%	13130	2471
2007	2552	2548	2624	2648	2627	1442	1116	15557	16706	386	2.31%	12999	2558
2008	2563	2584	2574	2657	2637	1387	1115	15517	16895	439	2.60%	13015	2502
2009	2605	2553	2546	2553	2656	1567	1055	15535	17358	594	3.42%	12913	2622
2010	2744	2639	2579	2595	2604	1567	1082	15810	17515	572	3.26%	13161	2649
2011	2999	2744	2676	2604	2600	1546	1125	16294	17625	512	2.90%	13623	2671
2012	2748	2999	2744	2676	2604	1545	1128	16444	17625	438	2.49%	13771	2673
2013	2953	2748	2999	2744	2676	1551	1122	16792	17625	361	2.05%	14120	2672
2014	3008	2953	2748	2999	2744	1580	1114	17146	19012	904	4.75%	14452	2694
2015	3073	3008	2953	2748	2999	1612	1157	17550	19479	822	4.22%	14781	2769
2016	3254	3073	3008	2953	2748	1731	1146	17913	19479	738	3.79%	15036	2877
2017	3297	3254	3073	3008	2953	1621	1166	18371	19479	567	2.91%	15585	2787
2018	3309	3297	3254	3073	3008	1710	1167	18818	19479	341	1.75%	15941	2878



South Bradford confederation	NCY7	NCY8	NCY9	NCY10	NCY11	Post 16 Year 1	Post 16 years 2/3	Total	Net Capacity	Surplus	Surplus %	Total Statutory	Post 16
Jan 2003	1894	1841	1876	1884	1799	838	610	10478	11499	1021	8.88%	9030	1448
Jan 2004	1825	1884	1825	1850	1859	743	677	10391	11499	1108	9.64%	8971	1420
Jan 2005	1771	1840	1873	1824	1842	694	628	10472	11499	1027	8.93%	9150	1322
Jan 2006	1780	1748	1845	1839	1812	705	527	10256	11617	1361	11.72%	9024	1232
Jan 2007	1744	1788	1723	1819	1825	690	511	10100	11194	1094	9.77%	8899	1201
Jan 2008	1792	1875	1914	1871	1956	835	639	10882	12194	1312	10.76%	9408	1474
Jan 2009	1773	1771	1858	1905	1868	901	655	10731	12353	1622	13.13%	9175	1556
Jan 2010	1817	1773	1672	1892	1915	840	656	10565	12353	1788	14.48%	9069	1496
Jan 2011	1804	1817	1703	1672	1892	860	585	10333	12251	1918	15.65%	8888	1445
Jan 2012	1750	1804	1817	1703	1672	869	598	10213	11067	854	7.72%	8746	1467
Jan 2013	1816	1750	1804	1817	1703	851	603	10344	11067	723	6.53%	8890	1454
Jan 2014	1888	1816	1750	1804	1817	865	592	10532	11626	1094	9.41%	9075	1457
Jan 2015	1864	1888	1816	1750	1804	878	588	10588	11626	1038	8.93%	9122	1466
Jan 2016	1942	1864	1888	1816	1750	880	612	10751	11626	875	7.52%	9260	1491
Jan 2017	2036	1942	1864	1888	1816	865	606	11017	11626	609	5.24%	9546	1471
Jan 2018	2088	2036	1942	1864	1888	887	611	11316	11626	310	2.67%	9818	1498



Three Valleys confederation	NCY7	NCY8	NCY9	NCY10	NCY11	Post 16 Year 1	Post 16 years 2/3	Total	Pupil No. Capacity	Surplus	Surplus %	Total Statutory	Post 16
Jan 2003	1462	1439	1377	1383	1355	604	571	8191	8372	181	2.16%	7016	1175
Jan 2004	1432	1447	1415	1392	1370	673	539	8268	8429	161	1.91%	7056	1212
Jan 2005	1386	1472	1458	1425	1384	666	616	8407	8429	22	0.26%	7125	1282
Jan 2006	1392	1397	1465	1451	1415	719	567	8406	8429	23	0.27%	7120	1286
Jan 2007	1347	1393	1388	1462	1449	746	601	8386	8529	143	1.68%	7039	1347
Jan 2008	1288	1335	1399	1364	1461	743	615	8205	8661	456	5.26%	6847	1358
Jan 2009	1290	1284	1341	1389	1358	798	570	8030	8697	667	7.67%	6662	1368
Jan 2010	1291	1290	1284	1341	1389	798	662	8055	8697	642	7.39%	6595	1460
Jan 2011	1310	1291	1290	1284	1341	824	645	7985	8362	377	4.51%	6516	1469
Jan 2012	1268	1310	1291	1290	1284	795	677	7915	8362	447	5.34%	6443	1472
Jan 2013	1411	1268	1310	1291	1290	765	655	7990	8362	372	4.45%	6570	1420
Jan 2014	1368	1411	1268	1310	1291	796	632	8077	8957	880	9.83%	6648	1428
Jan 2015	1369	1368	1411	1268	1310	778	650	8155	8957	802	8.96%	6726	1428
Jan 2016	1389	1369	1368	1411	1268	771	632	8208	8957	749	8.36%	6805	1403
Jan 2017	1395	1389	1369	1368	1411	748	639	8319	8957	638	7.12%	6932	1387
Jan 2018	1389	1395	1389	1369	1368	841	629	8380	8957	577	6.44%	6910	1470

