

## **Strategic Investment**

Currently Bradford Council and its partners spend in excess of £ 548,348,515 on children’s services in the Bradford district. There has been significant growth in these budgets over recent years.

The ECM Outcome Groups have developed Action Plans to deliver the priorities of the Children and Young People’s Plan. Where additional funding needs are identified to deliver Action Plans, the ECM Outcome Groups will take proposals to the Children and Young People’s Strategic Executive (CYPSE).

The CYPSE set up a Joint Commissioning Task Group to look at commissioning arrangements and pooling and aligning of budgets. Joint commissioning pilots are in place, building on existing good practice. The CYPSE has approved a new Framework for Joint Commissioning.

The Bradford Local Area Agreement is being used to improve partnership working and service delivery. The LAA will enable funding streams across partners to be pooled and aligned to target resources to priorities and to identified gaps in provision.

### **Current expenditure on Children’s Services**

The table below summarises the current spend on children’s services in the Bradford district. The summary excludes indirect expenditure through services such as Arts, Heritage and Leisure, Housing, and voluntary and community sector organisations.

<b>Services</b>	<b>Budget 2006-07 (£)</b>
Children Services Base Funding	86,392,000
Other Grants (including Dedicated Schools Grant)	429,113,427
Health	10,302,000
Youth Offending Team	3,811,600
Prevention and narrowing the gap (Connexions, CAMHS etc)	9,119,192
Local Area Agreements	9,610,296
<b>Total</b>	<b>548,348,515</b>

## Bradford Council & Partners Expenditure on Children & Young People's Services

### Services Budget 06/07

#### Base Funding

Children Services Base Budget	86,392,000
	<b>86,392,000</b>

#### Other Grants

Dedicated Schools Grant	314,852,000
Schools Standards Grant	12,557,508
Standards Fund	51,045,197
General Sure Start Grant - Revenue	9,595,885
General Sure Start Grant - Capital	5,888,473
General Sure Start Grant - Transformation Fund	1,069,065
General Sure Start Grant - SSLP	4,904,159
General Sure Start Grant - Nursery Education Pilot	261,140
Teenage Pregnancy Grant	365,000
Learning Skills Council Funding	28,575,000
	<b>429,113,427</b>

#### Health

Primary Care Trusts	10,302,000
	<b>10,302,000</b>

#### Youth Offending Team

Youth Offending Team	2,811,600
Youth Justice Plan	1,000,000
	<b>3,811,600</b>

#### Prevention & narrowing the gap

NRF	1,815,000
Connexions	4,500,000
YPSMG	784,192
CAMHS	2,020,000
	<b>9,119,192</b>

#### Local Area Agreements

Children's Fund	2,171,565
Extended Schools	686,060
Secondary – Behaviour and Attendance	125,800
Secondary – Central Co-ordination	282,489
School Improvement Partners	132,078
Neighbourhood Support Fund	382,118
Positive Activities for Young People	471,620
Primary Strategy Central Co-ordination	357,439

School Travel Advisors	58,000
Schools Development Grant (LA Retained Element)	2,439,240
Children Service Grant	2,503,887
	<b>9,610,296</b>

<b>Total</b>	<b>548,348,515</b>
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