

Bradford District Local Area Agreement 2008-2011

Refreshed Outcomes Framework

Submission as at 25th February 2010

Children and Young People

PRIORITY	INDICATORS	BASELINE	LAA IMPROVEMENT TARGET			Partners who have signed-up to the target	
			08/09	09/10	10/11		
All children & young people feel safe at home & in their community.	NI 63: Stability of placements of looked after children; length of placement	67.1% (07/08)	69%	70%	71%	CBDMC	
Improve education outcomes: every learner can enjoy school life to the full.	NI 102: Achievement gap between pupils eligible for free school meals & their peers achieving the expected level at KS2 and KS4	Key Stage 2	20.9% (July 07)	Percentage change July 09	Percentage change July 10	Percentage change July 11	CBMDC; Education Bradford
			-2.9%	-3.4%	-4.4%		
			Data available 2010	Data available 2011	Data available 2012		
		Key Stage 4	20.1% (July 2007)	Percentage change July 09	Percentage change July 10	Percentage change July 11	
			-0.1%	-0.6%	-1.1%		
			Data available 2010	Data available 2011	Data available 2012		
	NI 78: Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths	11 (July 2007)	Outturn July 09	Outturn July 10	Outturn July 11	CBMDC; Education Bradford	
			5	2	0		
			Data available 2010	Data available 2011	Data available 2012		

PRIORITY	INDICATORS	BASELINE	LAA IMPROVEMENT TARGET			Partners who have signed-up to the target
			08/09	09/10	10/11	
The contribution of children & young people is appreciated by everyone.	NI 110: Young people's participation in positive activities	74.8% (2008)	-	77.3%	79.8%	CBMDC; WYFRS; Education Bradford
Create a highly motivated & well educated young workforce to support successful regeneration.	★NI 79: Achievement of a Level 2 qualification by the age of 19	62% (July 07)	Outturn July 09	Outturn July 10	Outturn July 11	CBMDC, LSC
			69%	71.3%	73.5%	
			Data available 2010	Data available 2011	Data available 2012	
	★NI 117: 16 to 18 year olds who are not in education, training or employment (NEET)	9.1% (07/08)	9%	8.6%	8.1%	CBMDC, LSC

Safer and Stronger Communities

PRIORITY	INDICATORS	BASELINE	LAA IMPROVEMENT TARGET			Partners who have signed-up to the target
			08/09	09/10	10/11	
Reduce overall levels of crime in the district.	NI 16: Serious Acquisitive crime rate	25.17 (07/08)	24.63	24.08	23.54	CBMDC; WY Police; tPCT
Improve the public's perception of their communities & reduce fear of crime.	NI 20 Assault with Injury crime rate	7.96 (07/08)	7.75	7.53	7.32	CBMDC; WY Police; YOT; tPCT
Reduce anti-social behaviour & drug & alcohol misuse.	NI 17: Perceptions of anti-social behaviour	Provisional 30.0%	n/a	n/a	Minimum statistically significant improvement – to be confirmed following 2010 Place Survey	CBMDC; WY Police; YOT; WY Probation; WYFRS
Reduce levels of re-offending.	NI 30: Re-offending rate of prolific and priority offenders	For 2008/09 (April 07-March 08 = 369)	15% reduction in offences from 369 baseline (no more than 314 offences)	17% reduction in offences from 425 baseline (no more than 352 offences)	The target will be arrived at by applying the common ratio 1.12 to the performance ceiling % target identified after the cohort has been refreshed	CBMDC; WY Police; YOT; WY Probation;
		For 2009/10 (Oct 07-Sept 08 =425)				
		For 2010/11 (baseline to be confirmed)				
Make our roads safer for adults & children.	NI 48: Children killed or seriously injured in road traffic accidents	43	45	43.67	35	CBMDC; WYFRS

PRIORITY	INDICATORS	BASELINE	LAA IMPROVEMENT TARGET			Partners who have signed-up to the target
			08/09	09/10	10/11	
Give people access to information, advice & services: everyone has an equal opportunity to succeed.	NI 4: Percentage of people who feel they can influence decisions in their locality	Provisional 28.2%	n/a	n/a	31.1%	CBMDC
	NI 140: Fair treatment by local services	Provisional 69.1%	n/a	n/a	71.1%	CBMDC
Creating opportunities for everyone to get involved & contribute to the life of the District.	NI 11: Engagement in the arts	35.5% (April to October 2008)	n/a	36.5%	38.5%	CBMDC; Arts Council England
Support people from different backgrounds to get on well together.	NI 1: Percentage of people who believe people from different backgrounds get on well together in their local area	Provisional 64.3%	n/a	n/a	69.1%	CBMDC

Health and Wellbeing

PRIORITY	INDICATOR(S)	BASELINE	LAA IMPROVEMENT TARGET			Partners who have signed-up to the target
			08/09	09/10	10/11	
Reduce obesity & improve healthy eating, activity levels & lifestyles for children & older people	NI 57: Children & young people's participation in high-quality PE and sport	74%	n/a	81%	88%	CBMDC; tPCT; Education Bradford
	NI 8: Adult participation in sport and active recreation	21.4% (06/07)	23.4%	24.4%	25.4%	CBMDC; tPCT
Reduce the number of sexually transmitted disease cases for all residents & reduce teenage pregnancy	NI 112: Under 18 conception rate	57.2 (1998)	2008 calendar year outturn	2009 calendar year outturn	2010 calendar year outturn	CBMDC; tPCT; Education Bradford
			-36.3%	-37%		
			Data available Feb 2010	Data available Feb 2011	Data available Feb 2012	
	CBMDC is disappointed that there has been no movement nationally from setting a 50%-reduction target, and that we were not allowed to include a more realistic target for the District.					
Reduce the damage to health caused by the use & misuse of alcohol, tobacco & illegal drugs	NI 115: Substance misuse by young people	11.1% (2008)	n/a	9.5%	9.2%	CBMDC; tPCT; Education Bradford

PRIORITY	INDICATOR(S)		BASELINE	LAA IMPROVEMENT TARGET			Partners who have signed-up to the target
				08/09	09/10	10/11	
Reduce infant mortality.	NI 120: All-age all cause mortality rate	Male	808.0	Outturn as reported in Vital Signs	Outturn as reported in Vital Signs	Outturn as reported in Vital Signs	CBMDC; tPCT † WYFRS
				801.00	712.60	686.54	
				Data available late 2010	Data available late 2011	Data available late 2012	
		Female	573.0	Outturn as reported in Vital Signs	Outturn as reported in Vital Signs	Outturn as reported in Vital Signs	
				526.00	511.52	497.64	
				Data available late 2010	Data available late 2011	Data available late 2012	
Enabling informed choices throughout life to remain healthy & well.	NI 130: Social Care clients receiving Self Directed Support	1.9% (06/07)	n/a	12.5%	30%	CBMDC	
Help people maintain their independence & wellbeing at difficult times.	★NI 141: Percentage of vulnerable people achieving independent living	67.5 (06/07)	70	72.5	75	CBMDC	

Economic Development & the Environment

PRIORITY	INDICATOR(S)	BASELINE	LAA IMPROVEMENT TARGET			Partners who have signed-up to the target
			08/09	09/10	10/11	
Shaping quality places, & improving perceptions of the District, its neighbourhoods & cultural life.	NI 5: Overall/general satisfaction with local area	Provisional 70.6%	n/a	n/a	74.4%	CBMDC, WYFRS
Securing employment	NI 151: Overall employment rate (working-age)	68.5% (Q2 2007 revised baseline)	0.2%	0.3%	0.5%	CBMDC;
	★NI 153: Working age claiming out of work benefits in the worst performing neighbourhoods	-1.3 percentage points (May 2007)	-	-	Narrow the gap to the Yorkshire and Humber regional average to -0.3 percentage points by Q2 May 2011	CBMDC;
Promoting Business Growth	NI 166: Average earnings of employees in the area	April 2007	Outturn April 2009	Outturn April 2010	Outturn April 2011	CBMDC
		£401.80	-	-	£441.20	
	★NI 171: New business registration rate	2002 – 2006 average	Calendar year outturn 2008	Calendar year outturn 2009	Calendar year outturn 2010	CBMDC; Yorkshire Forward
		45.6	-	-	44.1	

PRIORITY	INDICATOR(S)	BASELINE	LAA IMPROVEMENT TARGET			Partners who have signed-up to the target
			08/09	09/10	10/11	
Improving skills, aspiration & enterprise	NI 163: Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	60% (2006)	64%	66%	68%	CBMDC; LSC
	NI 164: Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	39.2% (2006)	41%	42%	43%	CBMDC; LSC
Enhancing transport & connectivity	NI 167: Congestion – average journey time per mile during the morning peak	West Yorkshire Baseline	West Yorkshire Target	West Yorkshire Target	West Yorkshire Target	CBMDC; Metro (WYPTE)
		4m 05s	4m 18s	4m 20s	4m 22s	
	NI 198: Children travelling to school – mode of travel usually used	Measured Jan 2007	Outturn Jan 2009	Outturn Jan 2010	Outturn Jan 2011	CBMDC; Metro
		26.3%	25.3%	24.3%	23.3%	
A more sustainable environment which has a positive effect on climate change.	NI 186: Per capita CO2 emissions in the LA area	6.1 (2005 emission figure revised)	2%	5%	11.4%	CBMDC; Environment Agency; University of Bradford; tPCT; WYFRS
A greener environment which makes best use of natural resources.	NI 192: Percentage of household waste sent for reuse, recycling and composting	24.7% (06/07)	29%	31%	33%	CBMDC

PRIORITY	INDICATOR(S)		BASELINE	LAA IMPROVEMENT TARGET			Partners who have signed-up to the target
				08/09	09/10	10/11	
A cleaner district & cleaner neighbourhoods.	NI 195: Improved street and environmental cleanliness:	a: levels of litter	15% (08/09 estimate)	n/a	13%	11%	CBMDC, WYFRS
		b: levels of detritus	23% (08/09 estimate)	n/a	21%	19%	
Sustainable & affordable housing.	NI 154: Net additional homes provided		0	1,440 actual completions	600	850	CBMDC